

**Phase 2 December 2010**

*Confirmed 10 December 2010*

**Decision Point GF/B21/EDP/29:**

The Board:

1. Approves additional funding for the Phase 2 period for the proposals listed in Schedule A in the amounts indicated for each proposal, with the clear understanding that the amounts approved are upper ceilings rather than final funding amounts, and based on an understanding that the Secretariat shall pursue ongoing implementation arrangements for each proposal consistent with the recommendations set forth in its Grant Scorecard. Approval is also subject to paragraph 3.c. of the revised Comprehensive Funding Policy (GF/B20/DP9).<sup>1</sup>
  
2. Reaffirms that the maximum funding amount for Phase 2 of each proposal shall be the sum of the amount approved by this decision and the amount of any funds approved for Phase 1 which have not been disbursed by the Global Fund at the end of the Phase 1 period.

**SCHEDULE A**

No	Country, Disease, Round	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros)	Recommended Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
1	Cuba, TB, Round 7	CUB-708-G03-T	USD 2,022,290	US\$ 2,072,290	Go
2	Yemen, Malaria, Round 7	YEM-708-G06-M	USD 17,734,937	US\$17,782,038	Go
3	Nepal, Malaria, Round 7	NEP-708-G07-M	USD 2,195,897	US\$1,766,908	Go
4	Nepal, HIV, Round 7	NEP-708-G09-H	USD 11,852,088	US\$11,101,993	Go
5	Nepal, HIV, Round 7	NEP-708-G10-H	USD 5,452,806	US\$5,352,809	Go
6	Nepal, HIV Round 7	NEP-708-G11-H	USD 5,299,945	US\$5,128,214	Go
7	Timor-Leste, TB, Round 7	TMP-708-G04-T	USD 3,896,222	US\$ 3,409,910	Conditional Go
8	Vietnam, Malaria, Round 7	VTN-708-G06-M	USD 13,761,420	US\$ 11,244,413	Conditional Go

No	Country, Disease, Round	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros)	Recommended Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
9	Ethiopia, HIV, Round 7	ETH-708-G09-H	USD 16,375,496	USD 16,375,496	Conditional Go
10	Malawi, Malaria, Round 7	MLW-708-G05-M	USD 34,897,253	US\$ 32,336,860	Conditional Go
11	Kazakhstan, HIV Round 7	KAZ-708-G03-H	USD 22,387,043	USD 18,056,731	Go
12	Sudan, TB, Round 7	SUD-708-G11-T	USD 8,636,721	US\$ 8,544,198	Go
				US\$ 133,171,860	

This decision does not have material budgetary implications.

<sup>1</sup> Where the Board approves additional funding for a period greater than two years, the Secretariat is required to commit that additional funding is limited to two years. A third year of additional funding may subsequently be committed by the Secretariat, not earlier than eighteen months from the start of additional funding, conditional upon the availability of funding.