

October Phase 2 decision to commit additional funding for the proposals listed in Schedule A

Confirmed 15 October 2010

Decision Point GF/B21/EDP/22:

The Board approves additional funding for the Phase 2 period for the proposals listed in Schedule A in the amounts indicated for each proposal, with the clear understanding that the amounts approved are upper ceilings rather than final funding amounts, and based on an understanding that the Secretariat shall pursue ongoing implementation arrangements for each proposal consistent with the recommendations set forth in its Grant Scorecard. Approval is also subject to paragraph 3.c. of the revised Comprehensive Funding Policy (GF/B20/DP9).⁶

The Board reaffirms that the maximum funding amount for Phase 2 of each proposal shall be the sum of the amount approved by this decision and the amount of any funds approved for Phase 1 which have not been disbursed by the Global Fund at the end of the Phase 1 period.

SCHEDULE A

	Country, Disease, Round	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros)	Recommended Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
1	India, HIV, Round 7	IDA-708-G13-H	USD 25,676,072	US \$ 25,858,390	Go
2	India, HIV, Round 7	IDA-708-G14-H	USD 15,023,348	US \$ 12,486,620	Go
3	India, HIV, Round 7	IDA-708-G15-H	USD 11,354,703	US \$ 7,671,916	Conditional Go
4	Cambodia, HIV, Round 7	CAM-708-G11-H	USD 19,403,180	US \$ 13,651,352	Go
5	Malawi, HIV, Round 7	MLW-708-G07-H	USD 15,803,767	US\$ 15,003,832	Go
6	Uganda, TB, Round 6,	UGD-607-G06-T	USD 8,483,248	US \$ 5,802,086	Conditional Go

⁶ Where the Board approves additional funding for a period greater than two years, the Secretariat is required to commit that additional funding limited to two years. A third year of additional funding may subsequently be committed by the Secretariat, not earlier than eighteen months from the start of additional funding, conditional upon the availability of funding.

	Country, Disease, Round	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros)	Recommended Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
7	Dominican Republic, TB Round 7	DMR-708-G03-T	USD 4,225,154	US \$ 4,241,903	Conditional Go
8	Senegal, TB, Round 7	SNG-708-G08-T	Euro 2,690,022	Euro 2,541,655 = US \$ 3,462,496	Go
	Total			USD 88,178,595	

(*) The tuberculosis proposal for Senegal was approved in Euros and the CCM has requested Phase 2 funding in Euro currency. To give the Board the most up-to-date picture of what the EUR/USD equivalent is at the time of the Phase 2 submission, the recommended incremental funding amount has been computed in USD using the rate of exchange that is published at www.oanda.com on 1 October 2010 (Euro1 = US\$ 1.3623).

This decision does not have material budgetary implications.