

Approval of Funding for Continuity of Services for Bolivia HIV Round 3, Comoros HIV Round 3, and Suriname HIV Round 3

Confirmed 11 February 2010

Decision Point GF/B20/EDP11:

The Board approves additional funding for the Continuity of Services for the proposals listed in Schedule B and described in Annex 1, with the clear understanding that the amount approved is an upper ceiling rather than a final funding amount, and based on the understanding that the Secretariat shall pursue implementation arrangements for such proposal consistent with the recommendation set forth in Annex 1.

SCHEDULE B

	Country, Disease, Round	Grant Number	CCM Requested Amount (in US\$ or Euros)	Approved Funding Amount (Incremental in US\$ or Euros)
	Bolivia, HIV, Round 3	BOL-307-G07-H	US\$ 3,449,593	US\$ 837,400
	Comoros, HIV, Round 3	COM-304-G02-H	Euros 13,709 ⁶	US\$ 1, 688
	Suriname, HIV, Round 3	SUR-305-G01-H	US\$ 773,279	US\$ 740,420
	Total			US\$ 1,579,508

This decision does not have material budgetary implications.

⁶ The Comoros CCM submitted the request in Euros; however, the Round 3 HIV grant has been funded in US Dollars. Therefore, the Secretariat is recommending the Incremental amount for the Continuity of Services request in US Dollars.