

Approval of Phase 2 Funding for February 2010

Confirmed 11 February 2010

Decision Point GF/B20/EDP10:

The Board approves additional funding for the Phase 2 period for the proposals listed in Schedule A in the amounts indicated for each proposal, with the clear understanding that the amounts approved are upper ceilings rather than final funding amounts, and based on an understanding that the Secretariat shall pursue ongoing implementation arrangements for each proposal consistent with the recommendations set forth in its Grant Scorecard. Approval is also subject to paragraph 3.c. of the revised Comprehensive Funding Policy (GF/B20/DP9).⁵

The Board reaffirms that the maximum funding amount for Phase 2 of each proposal shall be the sum of the amount approved by this decision and the amount of any funds approved for Phase 1 which have not been disbursed by the Global Fund at the end of the Phase 1 period.

SCHEDULE A

	Country, Disease, Round	Grant Number(s)	CCM Requested Amount (Total Phase 2 in US\$ or Euros)	Approved Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
1.	Bhutan, HIV, Round 6	BTN-607- G03-H	US\$ 2,037,440	US\$1, 440,425	Go
2.	Bhutan,TB, Round 6	BTN-607- G04-T	US\$ 967,190	US\$ 609,791	Go
3.	Indonesia, Malaria, Round 6	IND-607- G06-M	US\$ 29,345,958	US\$ 24,518,770	Go
4.	Zimbabwe, HIV, Round 5	ZIM-509- G10-H	US\$ 27,082,779	US\$ 24,000,864	Conditional Go
5.	Zimbabwe, TB, Round 5	ZIM-509- G08-T	US\$ 2,936,611	US\$ 2,456,521	Conditional Go
Total				US\$ 53,026,371	

This decision does not have material budgetary implications.

⁵ Where the Board approves additional funding for a period greater than two years, the Secretariat is required to commit that additional funding limited to two years. A third year of additional funding may subsequently be committed by the Secretariat, not earlier than eighteen months from the start of additional funding, conditional upon the availability of funding.