

Approval of Round 9 Proposals (Category 2B)

Confirmed 20 February 2010

Decision Point GF/B20/EDP13:

The Board refers to its Decision GF/B20/DP11 regarding approval of Round 9 proposals and approves for funding for an initial two years those Round 9 proposals recommended for funding by the Technical Review Panel (TRP) and identified as 'Category 2B' proposals and as listed in the following table. Such approval is subject to the Comprehensive Funding Policy, satisfactory completion by the applicants of the Technical Review Panel (TRP) clarifications as set out in paragraph 5 of Decision GF/B20/DP11 and the measures associated with funding of Round 9 proposals and national strategy applications set out in Decision GF/B20/DP9.

There are no budgetary implications for this decision.

No.	Applicant type	Applicant	Income level (from Annex 1 in Round 9 Guidelines)	WHO Region	Global Fund Regional Team	Disease	TRP Recommended ¹ Phase 1 Upper ceiling (2 Years) ¹	TRP Recommended ¹ Lifetime Upper ceiling (Up to 5 years) ²
55	CCM	Bosnia & Herzegovina	Lower-middle	EURO	EECA	Tuberculosis	€7,267,274	€15,007,449
56	CCM	Republic	Low	AFRO	WCA	Tuberculosis	€12,167,295	€29,782,006
57	CCM	Colombia	Lower-middle	AMRO	LAC	HIV	€16,659,253	€42,317,779
58	CCM	(Republic of)	Lower-middle	AFRO	WCA	HIV	€10,773,466	€27,447,268
59	CCM	Djibouti	Lower-middle	EMRO	MENA	Malaria	€2,342,193	€8,591,358
60	CCM	Guinea-Bissau	Low	AFRO	WCA	Tuberculosis	€7,179,501	€14,553,382
61	CCM	Kosovo	Lower-middle	EURO	EECA	Tuberculosis	€2,764,907	€5,821,665
62	CCM	Moldova	Lower-middle	EURO	EECA	Tuberculosis	€5,271,784	€10,099,233
63	CCM	Montenegro	Lower-middle	EURO	EECA	HIV	€2,547,414	€5,164,899
Sub-Total: Category 2B Proposals in EURO							€67,013,087	€156,785,027
64	CCM	Angola	Lower-middle	AFRO	SA	Tuberculosis	\$11,364,314	\$25,766,362
65	CCM	Belize	Upper-middle	AMRO	LAC	HIV, incl. CCHSS	\$3,190,410	\$6,053,270
66	CCM	China	Lower-middle	WPRO	EAP	Tuberculosis, incl. CCHSS	\$76,075,195	\$239,855,469
67	RO	OPRECOS	Mixed	AMRO	LAC	HIV	\$17,588,678	\$58,888,550
68	CCM	Democratic Republic of the Congo	Low	AFRO	EA	Tuberculosis, incl. CCHSS	\$110,082,302	\$306,794,269
69	CCM	Ethiopia	Low	AFRO	EA	Tuberculosis, CCHSS only	\$19,383,242	\$38,801,776
70	CCM	Haiti	Low	AMRO	LAC	Tuberculosis	\$12,260,870	\$27,869,547
71	CCM	India	Low	SEARO	SWA	HIV	\$21,000,208	\$78,712,640
72	CCM	India	Low	SEARO	SWA	Malaria	\$38,105,605	\$113,880,179
73	CCM	Iraq	Lower-middle	EMRO	MENA	Tuberculosis	\$14,670,783	\$28,785,292
74	CCM	Kenya	Low	AFRO	EA	Tuberculosis	\$23,662,114	\$50,661,608
75	CCM	Kyrgyz Republic	Low	EURO	EECA	Tuberculosis	\$7,811,886	\$26,273,558
76	CCM	Mozambique	Low	AFRO	SA	HIV, disease part only	\$69,377,979	\$175,774,009
77	CCM	Nicaragua	Lower-middle	AMRO	LAC	Malaria	\$4,299,868	\$8,204,092
78	CCM	Nigeria	Low	AFRO	WCA	Tuberculosis	\$31,515,160	\$113,332,101
79	RO	SADC	Mixed	AFRO	SA	HIV	\$24,587,681	\$44,982,085
80	CCM	Sri Lanka	Lower-middle	SEARO	SWA	HIV, incl. CCHSS	\$19,398,656	\$34,901,359
81	CCM	United Republic of Tanzania	Low	AFRO	EA	Malaria	\$76,050,523	\$173,812,609
82	CCM	The Gambia	Low	AFRO	WCA	Tuberculosis	\$8,049,144	\$15,626,486
83	CCM	Turkmenistan	Lower-middle	EURO	EECA	Tuberculosis, disease part only	\$7,268,169	\$19,186,023
84	CCM	Vietnam	Low	WPRO	EAP	Tuberculosis	\$19,124,977	\$59,392,208
85	CCM	Yemen	Low	EMRO	MENA	Tuberculosis	\$11,136,828	\$24,769,339
Sub-Total: Category 2B Proposals in USD							\$626,065,570	\$1,671,323,831
Total: Category 2B Proposals in USD Equivalent ³							\$719,921,434	\$1,890,910,704

Notes:

- 1 Prior to any reduction arising from the adjustment for efficiency applicable to Phase 1 of Round 9 in accordance with Decision Point GF/B20/DPE
- 2 Prior to any reduction arising from the maximum limit applicable to Phase 2 of Round 9 in accordance with Decision Point GF/B20/DP9
- 3 The USD equivalent of proposal amounts requested in Euro is based on the official UN exchange rate as at 1 February 2010 (USD 1 = EUR 0.714)