

35th Board Meeting

Resource Mobilization and Replenishment Strategy

For Board Information

GF/B35/24

Abidjan, Côte d'Ivoire

26-27 April 2016

Resource mobilization update

Additional pledges and opportunities in progress

- 4th Replenishment resulted in \$12 billion in pledges from over 25 countries, private foundations and corporations.
- Additional pledges since the 4th Replenishment launch total:
 - \$308.9 million from public donors
 - \$102.5 million from the private sector
- Total pledged for the current replenishment to date is **\$12.421 billion** as of end 2015

THE PREPARATORY MEETING FOR THE GLOBAL FUND'S FIFTH REPLENISHMENT, TOKYO, JAPAN, 16 to 17 DECEMBER 2015

- Preceded by **Conference on Universal Health Coverage** convened by the Government of Japan
- Attendance of **more than 40 donor and partner delegations, and high-level speakers and guests**, including:
 - Bill Gates, Co-Chair of the Bill & Melinda Gates Foundation;
 - Margaret Chan, Director-General of WHO;
 - Fumio Kishida, Foreign Minister of Japan
 - Tedros Adhanom Ghebreyesus, Foreign Minister of Ethiopia;
 - Marie-Claude Bibeau, Canada's Minister for International Development & La Francophonie
- Pledge announcements totaling \$37 million** by Private Donors, including:
 - (RED) - \$15 million
 - Comic Relief - \$12 million
 - CIFF - \$10 million
- The **Investment Case for Impact** was presented by the Global Fund and partners, outlining what can be achieved with a \$13 Bn contribution to the Global Fund and how close this will get us to **ending the epidemics by 2030**.

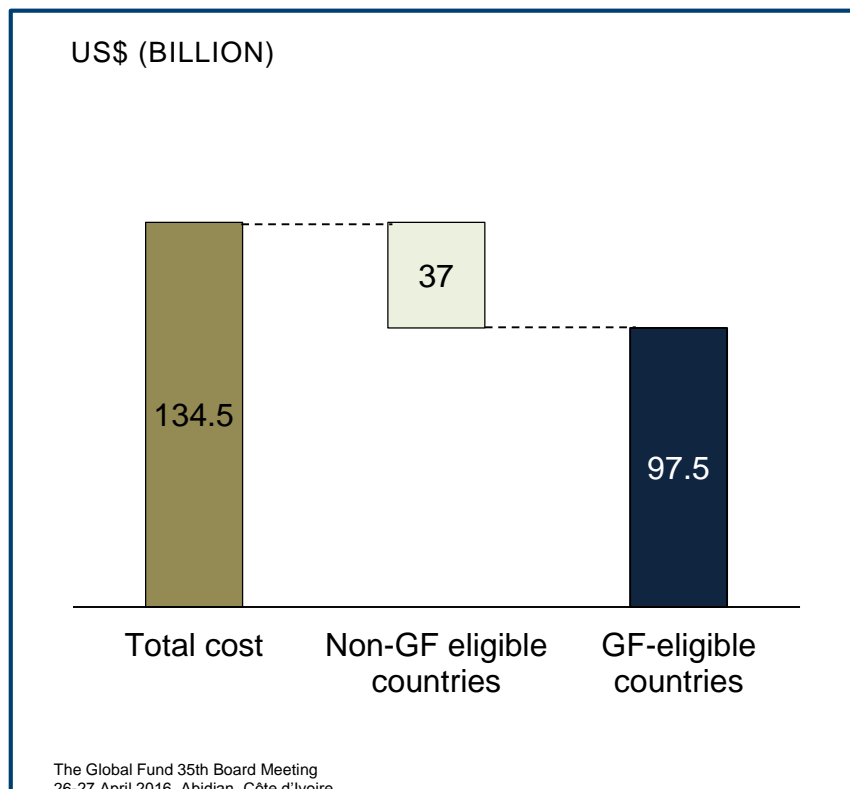
The Global Fund 35th Board Meeting
26-27 November 2015



Investment Case for the Global Fund's
2017-2019 Replenishment

The Right Side of the Tipping Point
For AIDS, Tuberculosis and Malaria

RESOURCE NEED IS DEFINED BY THE COST TO IMPLEMENT THE GLOBAL PLANS FOR HIV, TB AND MALARIA OVER 2017-2019



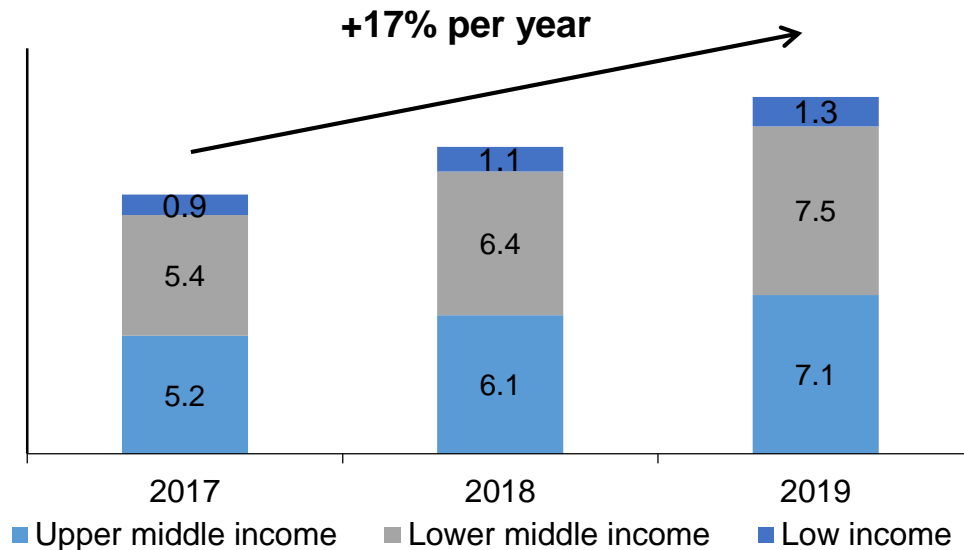
Of the \$134.5B needed globally for 2017-2019, \$97.5B is in Global Fund-eligible countries

This is a 12% increase over the resource need for the 2014-2016 replenishment period

Amount needed by Global Fund-eligible countries (\$B)			
	HIV	TB	Malaria
Total	66.1	17.7	13.7
Share of global need	78%	50%	96%

DOMESTIC FINANCING WILL CONTINUE TO PLAY A KEY ROLE IN MEETING THE FUNDING NEED FOR HIV, TB AND MALARIA

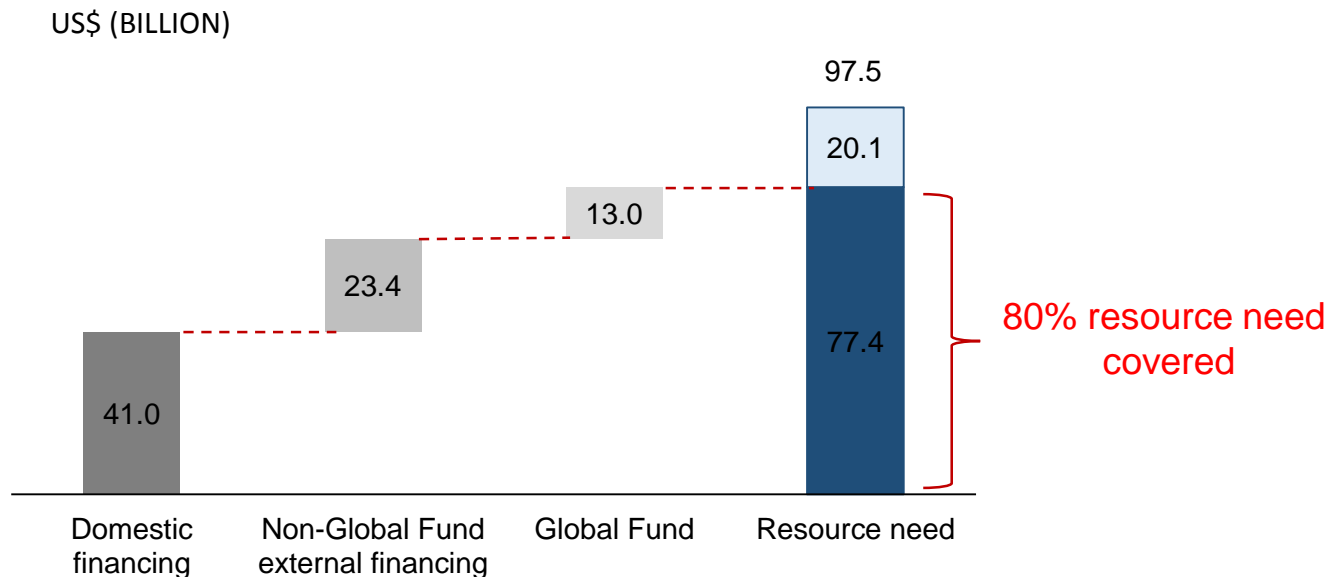
US\$ (BILLION)



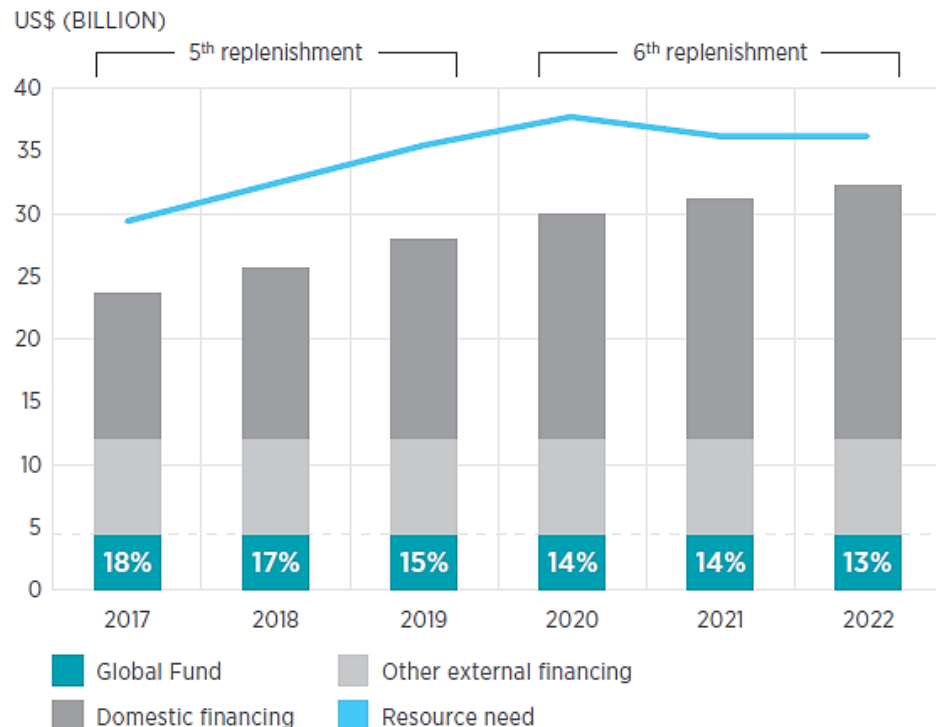
- Projections build on strong growth reflected in Concept Note commitments
- It will be important that governments follow through on these commitments and that all partners continue to catalyze this increase
- The Global Fund, through its leveraging ability, will have an important role in this effort

THE GLOBAL FUND ASKS FOR **\$13 BILLION** OVER 2017-2019

Together with strong growth and domestic financing and other external financing at constant levels, **80% of the funding need** would be covered



PROJECTED INVESTMENTS IN PROGRAMS FOR HIV, TB AND MALARIA OVER THE LONGER TERM (2017-2022)



- Overall resource need is expected to increase until 2020 and then slightly decline thereafter
- With forecasted financing and a \$13B contribution, the Global Fund's share of financing would decrease over time, while at least 80% of the resource need would continue to be met

\$13 BILLION CONTRIBUTION FOR THE FIFTH REPLENISHMENT WOULD ACHIEVE -



8
MILLION

LIVES
SAVED



300
MILLION

INFECTIONS
AVERTED



US\$41
BILLION

IN DOMESTIC
RESOURCES

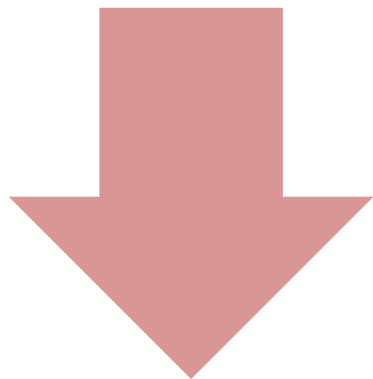


US\$290
BILLION

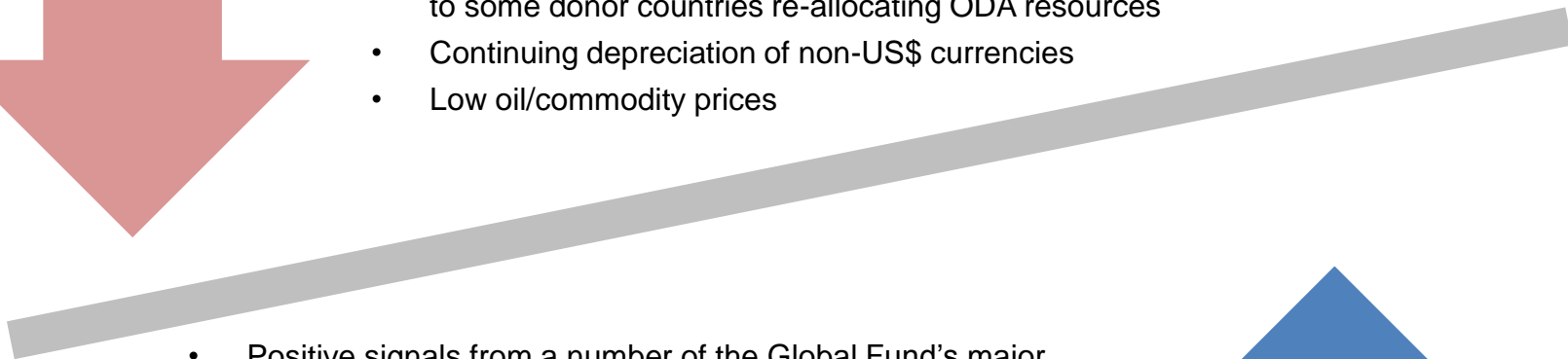
IN LONG-TERM
ECONOMIC GAINS

- Up to 8 million lives saved through programs supported by the Global Fund, leading to 30-32 million lives saved cumulatively by 2020;
- Up to 300 million new infections averted across the three diseases;
- Allow the Global Fund to make substantial contributions towards building resilient and sustainable systems for health;
- Support partners in domestic investment of \$41 B toward the three diseases;
- Support strengthened responses for women & girls, key populations and human rights;
- Lead to broad economic gains of up to \$290 B over the coming years and decades, based on partner estimates.

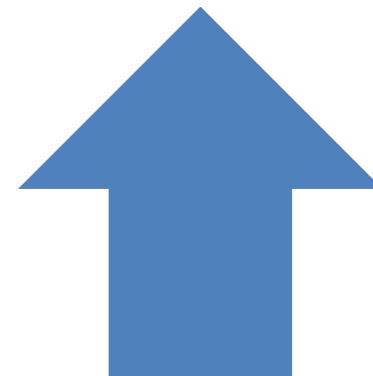
CONTEXT OF THE FIFTH REPLENISHMENT: A CHALLENGING ENVIRONMENT



- Difficult and increasingly complex global economic and geopolitical environment
- Particular challenges in Europe due to the refugee crisis leading to some donor countries re-allocating ODA resources
- Continuing depreciation of non-US\$ currencies
- Low oil/commodity prices



- Positive signals from a number of the Global Fund's major donors
- Scope for significant increase in private sector contributions
- UNSG has agreed again to serve as Chair, together with HoS from host country
- Strong network of high level advocates and civil society
- Engagement of Middle East and emerging powers



WORLD ECONOMIC FORUM, DAVOS, SWITZERLAND, 20-22 JANUARY 2016

- **Breakfast hosted by Coca-Cola celebrating innovation**, 21 Jan, with Global Fund Innovation Hub partners Coca-Cola and Munich RE
 - Discussions highlight how the innovation hub has leveraged best practices from non-medical industries to apply them towards the Global Fund's goals



- **Special 10th Anniversary Celebration of the (RED) Campaign**, 22 Jan, with Bono and Klaus Schwab
 - Since its launch at WEF 2006, (RED) has formed partnerships with more than 60 companies, raising a total of \$350 million for the Global Fund
 - New partnerships announced: NetJets, Salesforce and Tradeshift

STRONG SIGNALS OF SUPPORT AND EARLY 5th REPLENISHMENT PLEDGE ANNOUNCEMENTS

Major donors building momentum ahead of Pledging Conference -

- **US** President 2017 budget request of \$1.35 Bn for the Global Fund
- **EC** announced a 27% increase of their pledge from EUR 370 million for 4th and EUR 470 million for 5th replenishment
- **Italy** hosting 'The contribution of the Global Fund to global health in the framework of Agenda 2030,' a high-level event in Rome on 27 June, platform for a possible early announcement of Italy's pledge



Neven Mimica, Member of the EC in charge of International Cooperation and Development, received Mark Dybul, Executive Director of the Global Fund to Fight AIDS on 3 March 2016 in Brussels, and announced a major increase in the EC's pledge from EUR 370M in 4th Replenishment to EUR 470M for the 5th.

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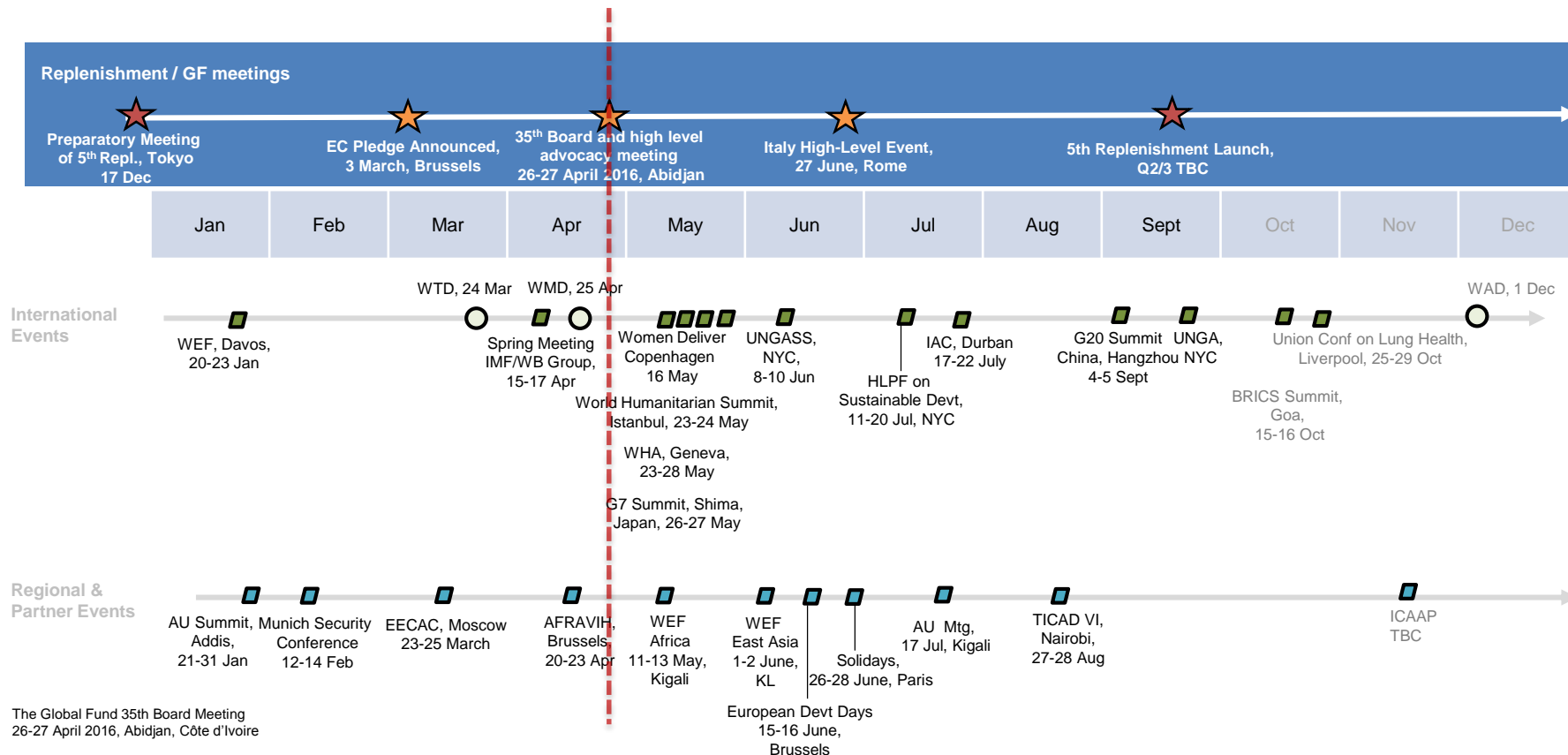
MAJOR UP-COMING EVENTS AND PLATFORMS

Global Fund will leverage events to re-inforce replenishment messages:

- *IMF/WB Spring Meetings, 15-17 April, Washington DC*
- *AFRAVIH, 20-23 April, Brussels*
- *UNGA High-level thematic debate on achieving the SDGs, 21 April, New York*
- Women Deliver, 16 May, Copenhagen
- High-level meeting on HIV/AIDS, 8-10 June, New York
- High-level Political Forum on SDGs, 11-20 July, New York
- International AIDS Conference, 8 to 22 July, Durban
- TICAD VI, 27-28 August, Nairobi



Detailed Timeline 2016



Important Themes for Donors

Specific short publications (also available on [GF Website](#))

- Focus On Women and Girls
- Focus On Resilient and Sustainable Systems for Health
- Focus On Happy, Healthy Babies
- Focus On Human Rights
- Focus On Universal Health Coverage



Building Resilient and Sustainable Systems for Health

The Global Fund is a key partner in building resilient and sustainable health systems. This publication explores the challenges and opportunities for donors to support these efforts. It highlights the importance of strengthening health systems to ensure they can withstand shocks and stresses, and provides practical guidance for donors on how to do this.



Happy, Healthy Babies

Preventing Mother-to-Child Transmission of HIV

Ensuring that every child is born healthy and free from HIV is a key goal for donors. This publication provides guidance on how to support countries in preventing mother-to-child transmission (PMTCT) of HIV. It covers the importance of early diagnosis, antiretroviral therapy, and safe delivery practices, and provides practical guidance for donors on how to do this.



Universal Health Coverage

Universal Health Coverage (UHC) is a key goal for donors. This publication provides guidance on how to support countries in achieving UHC. It covers the importance of ensuring that all people have access to essential health services, and provides practical guidance for donors on how to do this.



Human Rights

Human rights are a key concern for donors. This publication provides guidance on how to support countries in promoting and protecting human rights. It covers the importance of ensuring that all people are treated with dignity and respect, and provides practical guidance for donors on how to do this.



Women and Girls

Women and girls are a key focus for donors. This publication provides guidance on how to support countries in promoting and protecting the rights of women and girls. It covers the importance of ensuring that women and girls have access to essential health services, and provides practical guidance for donors on how to do this.



The Challenge

The Global Fund is a key partner in addressing the challenges of HIV, tuberculosis, and malaria. This publication provides guidance on how to support countries in addressing these challenges. It covers the importance of ensuring that all people have access to essential health services, and provides practical guidance for donors on how to do this.

Thank you

