

## Thirty-Third Board Meeting

# Resource mobilization and 5<sup>th</sup> replenishment update

For Board Information

GF/B33/ 16

Geneva, Switzerland

31 March – 1 April 2015

# Content Overview

1. Ongoing resource mobilization update
2. 5<sup>th</sup> Replenishment update

# Update on resource mobilization

Additional pledges and opportunities in progress

**Additional public donor pledges** since 4th Replenishment launch

**Additional private sector pledges:**

- > PRODUCT (RED)<sup>TM</sup> and Partners increased their pledge for the current period after a successful campaign around World AIDS Day 2014
- > New pledges received from M·A·C AIDS Fund, Good-bye Malaria and Comic Relief
- > Opportunities in the pipeline with Anglo American plc. and others

**Amended policy on restricted financial contributions and publication of UQD register** generating interest

# Update on HNWI engagement

Additional opportunities identified



The Global Fund 30th Board Meeting  
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South Africa

# Update on Domestic resource mobilization

## Progress in priority countries

### GF strategy for increased domestic financing for health

**1. Implement NFM policies** linked to domestic financing (Counterpart financing & willingness-to-pay)

- Support countries on CF/WTP (guidance & tools, country dialogue)
- Review country compliance with CF & monitor WTP commitments
- Track at grant & portfolio levels

**2. Support** domestic resource mobilization efforts (priority countries) with help of partners

- Country needs assessment/ target-setting & support the buy-in process
- Options of tools/mechanisms for innovative financing
- Documentation & dissemination of Best practices

**3. Advocate** for political leadership & for realization of Government commitments

- Advocacy plan with key messages by GF, Donors, partners, private sector and CSOs
- Revive co-championships and identify other champions
- Leverage key national/ international events & platforms

Priority countries include: Côte d'Ivoire, Ethiopia, Kenya, Nigeria, Pakistan, Senegal, Tanzania

# Update on Innovation Hub

Catalyzing and capturing innovation for greater program effectiveness

## The Innovation Hub

### Procurement and Supply Chain Management

- Strengthen supply chain to countries and in countries to foster more accessible and more affordable quality drugs to patients
- 3 initial focus areas: Inbound and outbound logistics, capacity development for procurement

### Financial and Risk Management

- Identify and prioritize interventions to address key risk exposures to the Secretariat and implementing partners
- Development of a sustainable framework for capacity development and technical collaboration in FRM
- Develop new innovative funding streams for the Global Fund, and/or countries

### Program Quality

- Identify site level management and organization approaches that contribute to higher quality and effectiveness
- Support the replication of identified innovative approaches for smarter investments
- Support shift towards more data-driven approaches, enabling providers to optimize programs at site-level

The Global Fund 33rd Board Meeting  
31 March – 1 April 2015, Geneva Switzerland

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1. Ongoing resource mobilization update
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# Update on 5th replenishment – Draft key messages

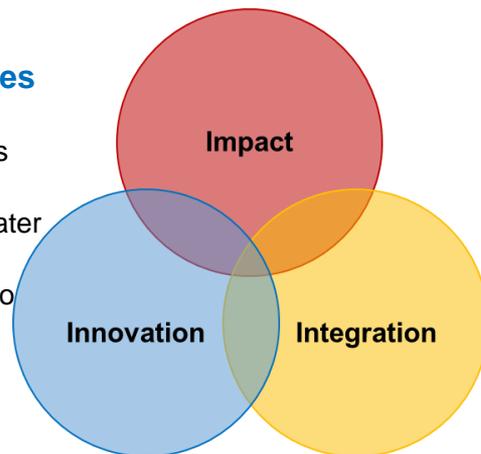
Maximizing opportunities in global health to accelerate the end of the three diseases

## Improving the health of millions by fighting AIDS, TB and malaria together

- ⇒ Unprecedented opportunity to accelerate interventions that can have dramatic impact on HIV, TB and malaria as well as overall health outcomes
- ⇒ Enhanced focus on coverage for key populations and on reaching more adolescent girls and women
- ⇒ Promoting human rights can have lasting, transformative impact

## Bringing new solutions, ideas and partners to the fight against the diseases

- ⇒ Building innovations in procurement and supply chain management, finance systems and program management
- ⇒ Opening new entry points and creating greater space for private finance and expertise
- ⇒ Cultivating flexible models of engagement to diversify the partnership

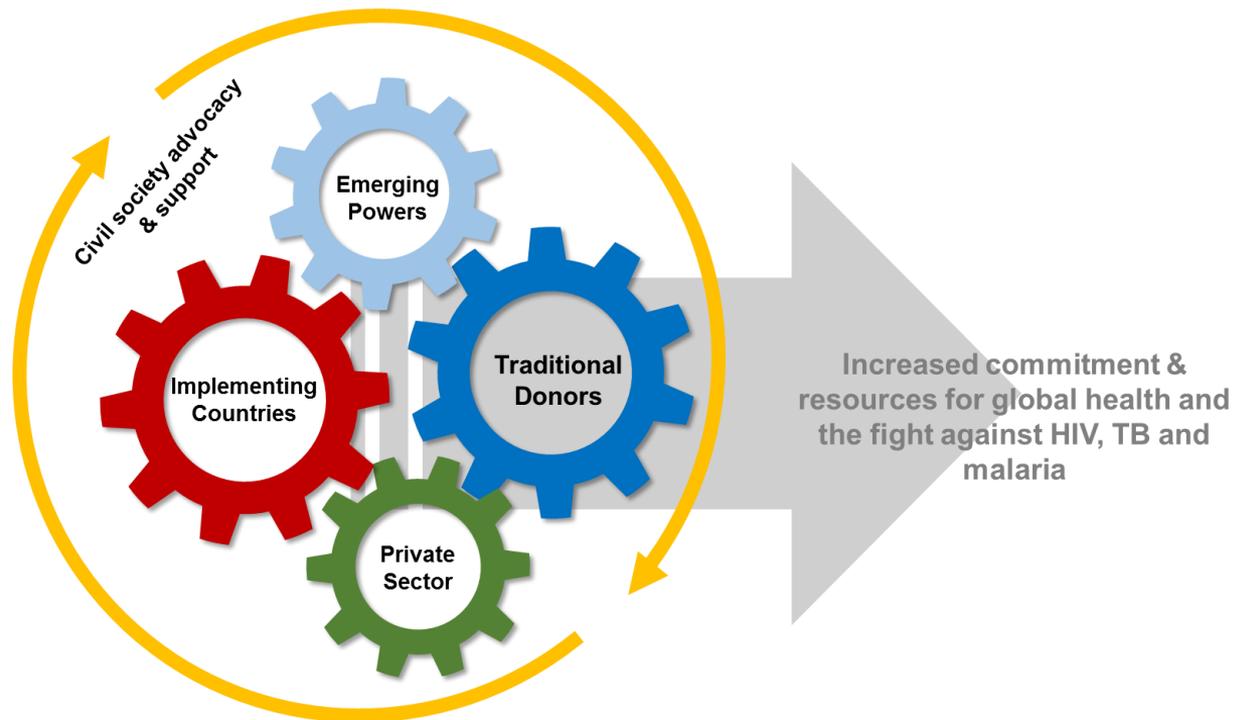


## Building resilient health systems with broader reach

- ⇒ More focused investments in health systems strengthening
- ⇒ Increasing domestic investments and responsible transitions
- ⇒ Increasing differentiation and tailored partnerships with countries in different stages of development
- ⇒ Improving flexibility and agility to deliver programming in challenging operating environments
- ⇒ Empowering communities to lead lasting change

# 5<sup>th</sup> replenishment strategy

## Overview



# 5<sup>th</sup> replenishment milestones

25-27 September 2015 (TBC)

**High-level event in the margins of the United Nations Summit for the adoption of the post-2015 development agenda, New York**

17 December 2015 (Announced)

**Preparatory Meeting for the Fifth Replenishment, Tokyo**  
**It will be preceded by a high level conference on Universal Health Coverage (16 December, Tokyo)**

Q2/3 2016 (TBC)

**Replenishment Launch Event (TBC)**