

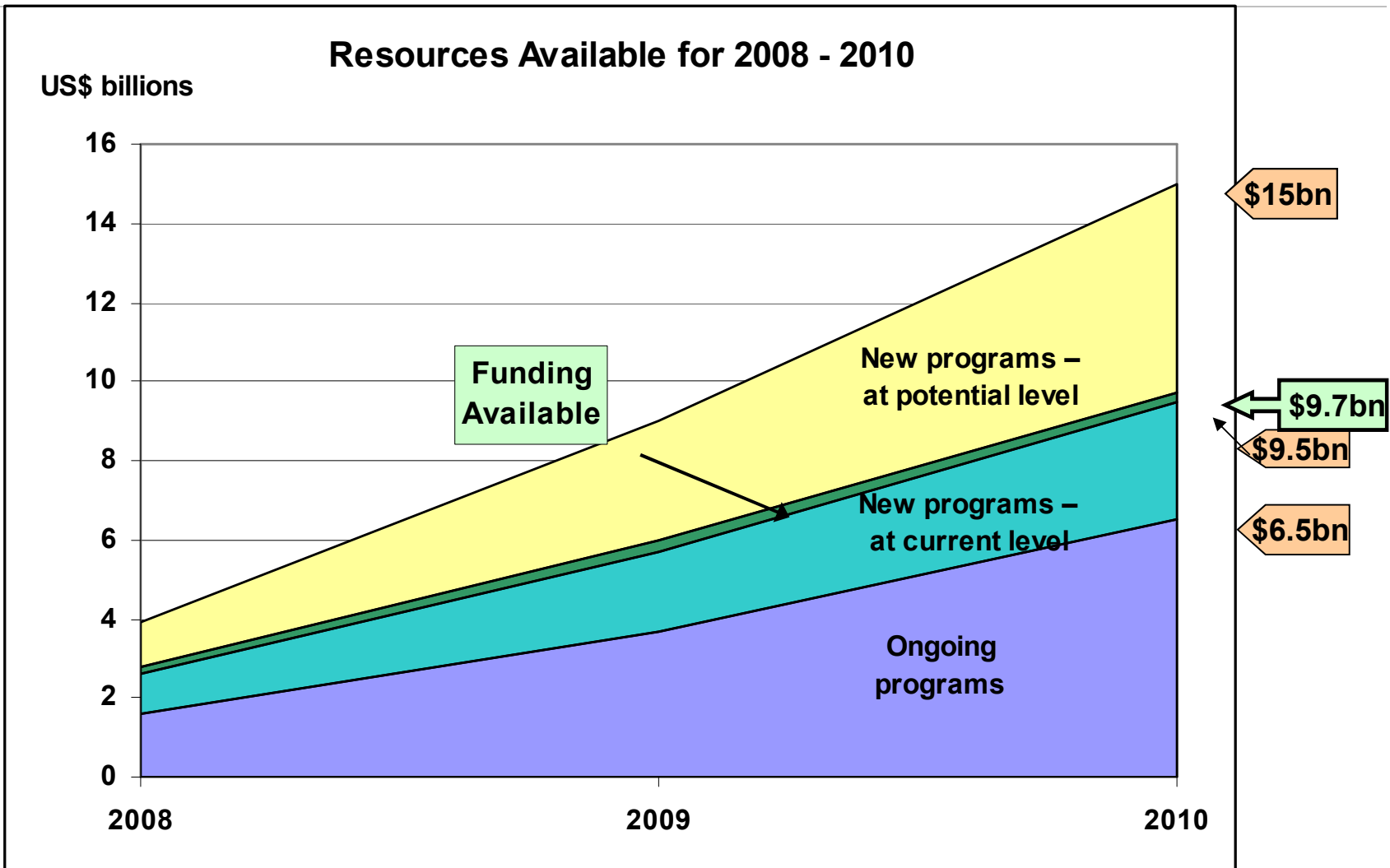
Second Replenishment 2008 - 2010 Report to the Board

Sven Sandström, Vice-Chair of the Replenishment
12 November 2007

Second Replenishment: Report to the Board

- The Outcome
- Contributing Factors
- Future Challenges
- Mid-term Meeting

The Outcome: \$9.7 bn for 2008 - 2010



Contributing Factors

- Follow-up on First Replenishment: strategy, harmonization, results
- Special efforts by donors
- Replenishment becoming part of internal donor processes
- Hard and effective work by many

Future Challenges

- Donor base
- Burden sharing
- Cash balances
- Multi-year pledges
- Long term commitments
- Health systems capacity
- Effective demand

Mid-term Meeting in 2009

- Review performance
- Review progress on Future Challenges
- Assess demand
- Consider additional funding
- Plan Third Replenishment