



RBM

ROLL BACK MALARIA PARTNERSHIP

MALARIA STRATEGY

GFATM 16th Board Meeting

Kunming, 12-13 November 2007

MALARIA LANDSCAPE

- Compared to a decade ago, malaria is much higher on the development agenda, more players are today involved on fighting the disease and annual funding grew more than tenfold (Global Fund, PMI, World Bank Booster Program, Gates Foundation & others)
- Extensive progress have been achieved in improving access to new tools
 - 3 to 10 fold increase of deliveries
 - More and more success stories regarding scaling-up for impact
 - But challenges remain
- Resistance is threatening the new tools
- Research and development of new anti-malarial drugs, vector tools and vaccines shows promise, but much work remains
- Some examples of demonstrating national impact on disease morbidity and mortality – e.g. Kenya, Eritrea, Ethiopia, Zambia, Rwanda
- Performing RBM support mechanisms e.g.: HWG – Global Fund Rnd 7



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MALARIA LANDSCAPE

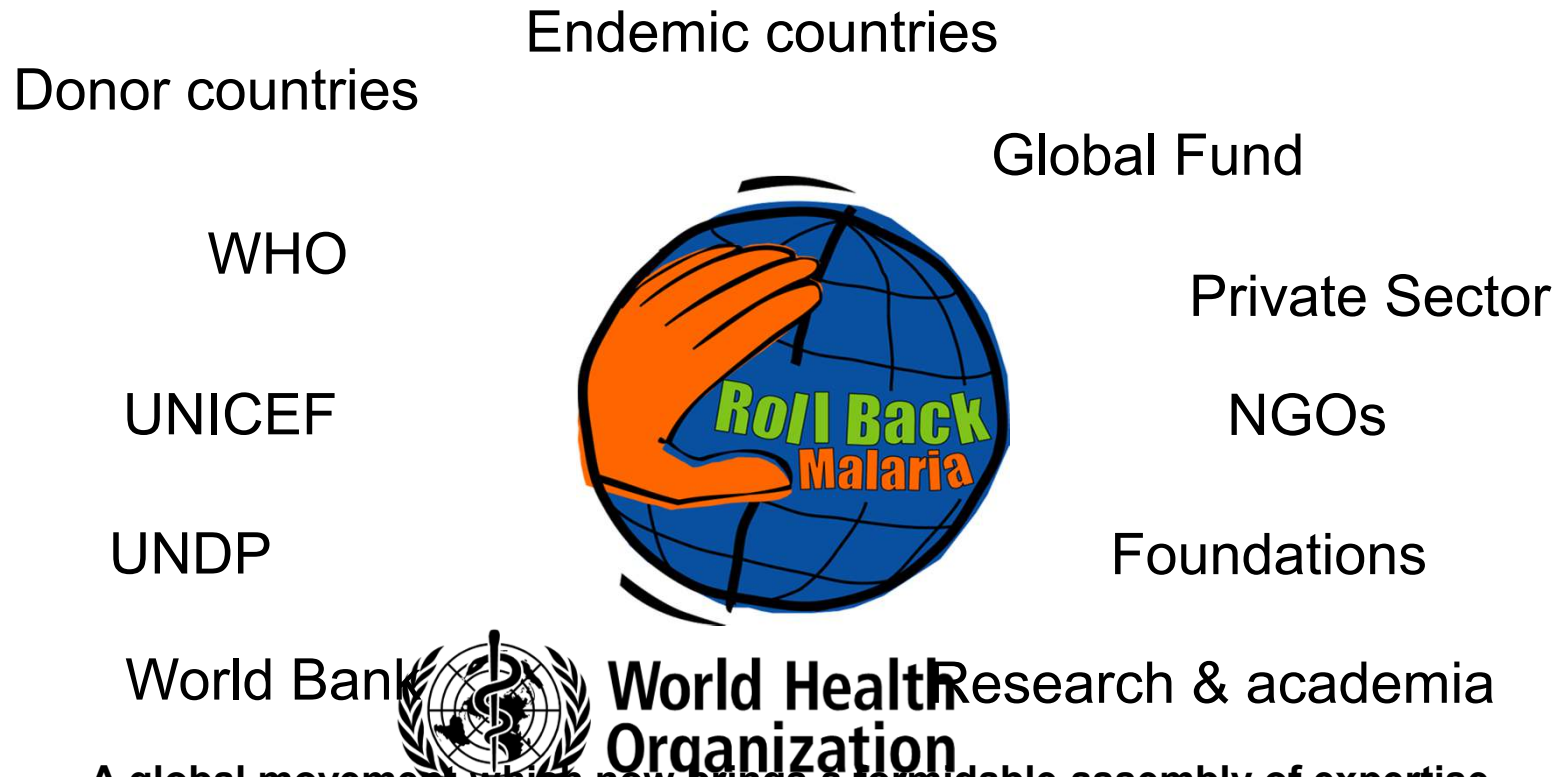
RBM HWG Support to Global Fund Round 7 Proposal Development in Africa (including RCC proposals)

Type of support	TRP +	TRP-	% positive
HWG intensive support package*	16	5	76
Limited or no support	3	5	38
Total for Africa	19	10	61



*Angola, Benin, Burkina Faso, Burundi, CAR (did not submit), Chad, Congo, DRC, Ethiopia, Ghana, Liberia, Madagascar, Malawi, Rwanda, Senegal, Sierra Leone, Sudan (N), Sudan (S), Tanzania, Tanzania (Zanzibar), Zambia

The Roll Back Malaria Partnership



A global movement which now brings a formidable assembly of expertise, infrastructure and funds to the fight against the disease.

A catalyst for renewed commitment to reduce malaria mortality by 50% between now and 2010.

RBM'S VISION & TARGETS

- Vision

- By 2015 the malaria-related MDGs are achieved. Malaria is no longer a major cause of mortality and no longer a barrier to social and economic development and growth anywhere in the world

- Targets

- By 2010

- 80 % of people at risk from malaria are protected and have access to diagnosis and effective treatment within one day of illness
- 50 % reduction in malaria burden (morbidity and mortality) compared to 2000

- By 2015

- Malaria morbidity and mortality are reduced by 75% compared to 2005
- Millennium Development Goals are achieved



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RBM'S STRATEGIC APPROACH

- Rapid implementation of proven treatment and prevention interventions to scale-up the coverage/use and achieve impact
 - Tailored to each country specific needs
- Achieve equitable, affordable and sustainable access to treatment and prevention through a result-oriented approach
- Sustain high coverage
- Advocate for greatly increased investment in fighting Malaria
- Continuously improve R&D for both preventive and curative tools to
 - improve effectiveness
 - prepare for potential resistance against current tools
- Strengthen the partnership



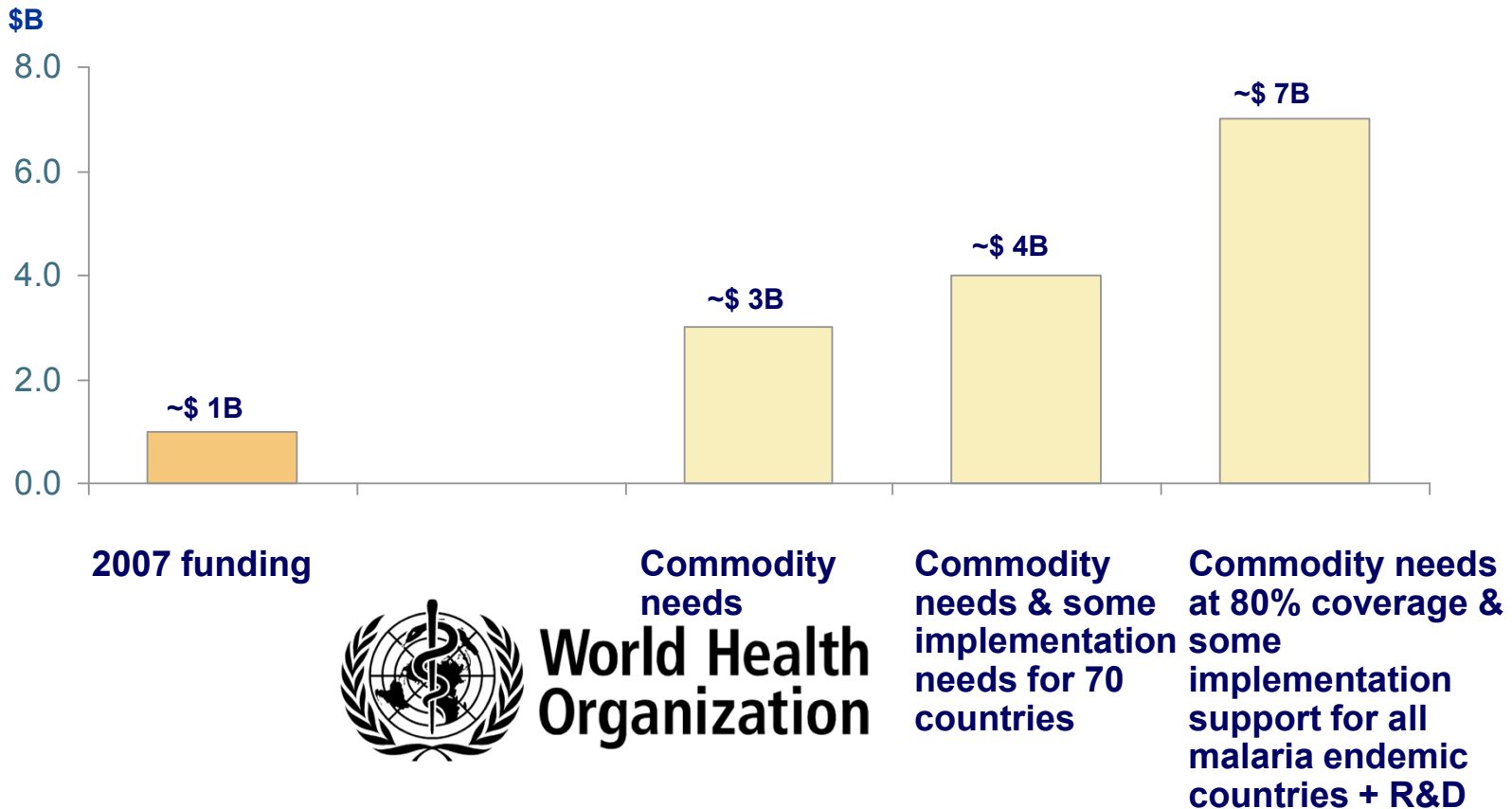
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EVOLVING CONTEXT

- RBM Board recently requested a revision of the Global Strategic Plan and a Global Malaria Business Plan to guide the implementation of that plan
- The call for action of the Gates Foundation Leadership Summit in October has increased our collective ambition in the fight against Malaria
 - "Elimination of Malaria as a public health and economic burden. This will lay the foundation for the eradication of Malaria, which we agree is the long-term goal"
 - Partners will take responsibility for the enhancement of existing RBM structures within next 6 months to support dramatic scale-up
 - Creation of a design and implementation support team to take this forward



MULTIPLE ESTIMATES OF FUNDING NEEDS HAVE BEEN DEVELOPED



Global Malaria Business Plan will define final global funding requests

INTENSIVE 6 MONTHS TIMELINE TO PREPARE THE GLOBAL MALARIA BUSINESS PLAN



November's RBM Board ▲

Potential interm. RBM Board (March) ▲

GFATM Board ▲

World Health Assembly ▲

▲ May's RBM Board

Goal	Plan for the Plan	Define the Why, the What and the How	Finalize and share the Plan
Period	November to early December 2007	December 2007 to May 2008	May to June 2008
Activities	<ul style="list-style-type: none"> Define plan development process & governance, plan scope & framework Agreed approach for the Plan Developing tools, human resources building consensus on in country business process 	<ul style="list-style-type: none"> Develop group work on all specific topics Coordinate work across working groups and synthesize the GMBP Needs assessment, operational planning, business planning process in 89 countries 	<ul style="list-style-type: none"> Share with major stakeholders Update and finalize Organize implementation Communicate to the Community
Deliverables	<ul style="list-style-type: none"> Agreed approach for the plan 	Draft of the Plan	Final Plan and implementation tools



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Active contribution of the whole Malaria Community will be needed to create a successful GMBP

WHAT WE EXPECT FROM THE GLOBAL FUND

- Close collaboration to improve performance of approved malaria grants (e.g. timely signing, implementation support, procurement alignment)
- Close collaboration to coordinate country applications for Round 8, RCC, development of National Strategy Application modalities, etc.
- Involvement in the RBM Global Malaria Business Plan development
- Renewal of MOU between RBM and GFATM (expires December 2007)



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