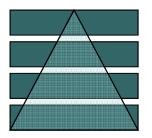
Technical Evaluation Reference Group (TERG) of the Global Fund

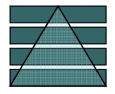


TERG Update

Prof Rolf Korte, Chair of TERG
Prof Rose Leke, Vice-Chair of TERG

Thirteenth Board Meeting
Geneva, Switzerland, 27 April 2006

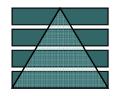
TERG Update



Overview:

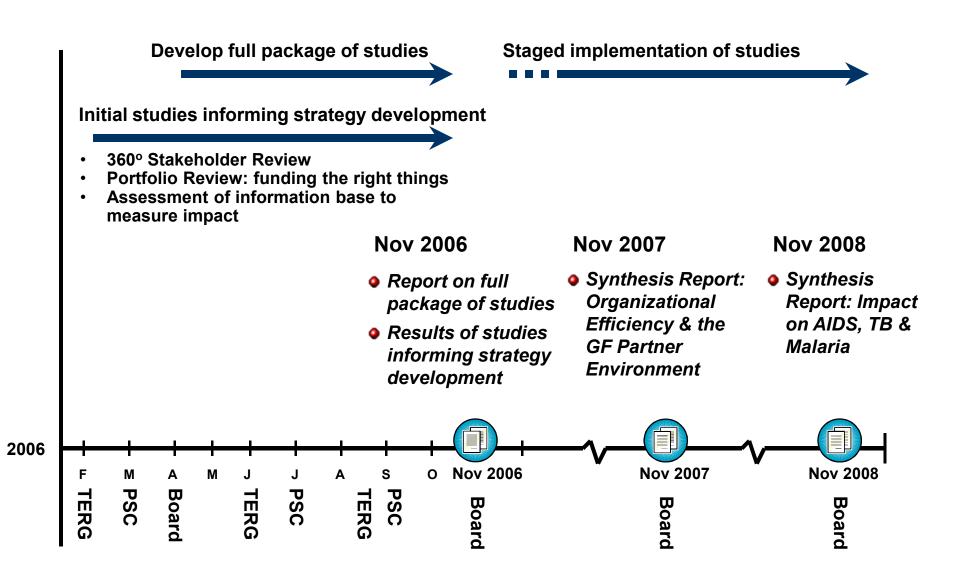
- Five-Year Evaluation update
- Results of 360° Stakeholder Review
- Evaluation of Proposal Development & Review Processes

Five-Year Evaluation Update

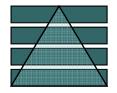


- Five-Year Evaluation follows a phased incremental approach producing intermediate results
- The series of studies concludes with two comprehensive reports synthesizing the results:
 - ✓ Nov 2007: Global Fund organizational efficiency and the partner environment
 - Nov 2008: final concluding **report on disease impact** (impact must be measured after grants reach their full 5-year term)

Five-Year Evaluation Timeline and Products



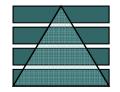
Priority studies underway



The quality of the Five-Year Evaluation depends on **clarity of focus** and a strong sense of **priority**. The TERG has thus initiated **three priority studies**:

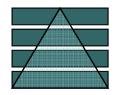
- 1. To **confirm the framework**, identify critical **themes and sub-questions**:
 - 360° Stakeholder Review
- 2. To inform the **strategy development** process:
 - Portfolio Review
 - Preparing for Impact Measurement

360° Stakeholder Review Results



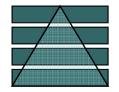
- ➤ High level stakeholder review confirmed the evaluation framework and overarching evaluation questions
- > Key themes:
 - Inclusion of civil society and public private partnerships
 - The Global Fund partnership and technical assistance
 - Harmonization and alignment
 - Functioning of Global Fund structures including CCMs and LFAs
 - Global Fund governance
- ➤ The Board retreat provided excellent insights for specific evaluation questions on these themes
- Web-based survey tool is under development for broad stakeholder inclusion leading into the Global Fund Partnership Forum.

Evaluation of the Proposal Development & Review Process: Major Findings



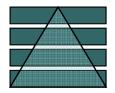
- Urgent need to improve communication and common understanding of GF policies and procedures among partners.
- The Technical Review Panel self assessment process and related report are extremely valuable.
- Proposal guidelines should emphasize the importance of ongoing technical assistance and the need to build TA into the proposal and budget.

Evaluation of the Proposal Development & Review Process: Major Findings



- Need for improved information on country capacity to implement grants in order to better inform TRP decisionmaking.
- The TRP should consider to what extent proposals are coherent with, or inform the development of, credible national strategies and plans.

Thank you on behalf of the TERG



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