



Investing in our future

The Global Fund

To Fight AIDS, Tuberculosis and Malaria

Operations Update

*Thirteenth Board Meeting
Geneva, 27-28 April 2006*

Portfolio Progress

- 419 grants signed in 127 countries
- \$ 5.2 billion committed
- \$ 3.8 billion signed

Portfolio Progress

- \$ 2.1 billion disbursed
- 62% of grant value over 66% of elapsed time
- Annual disbursement rate 94%

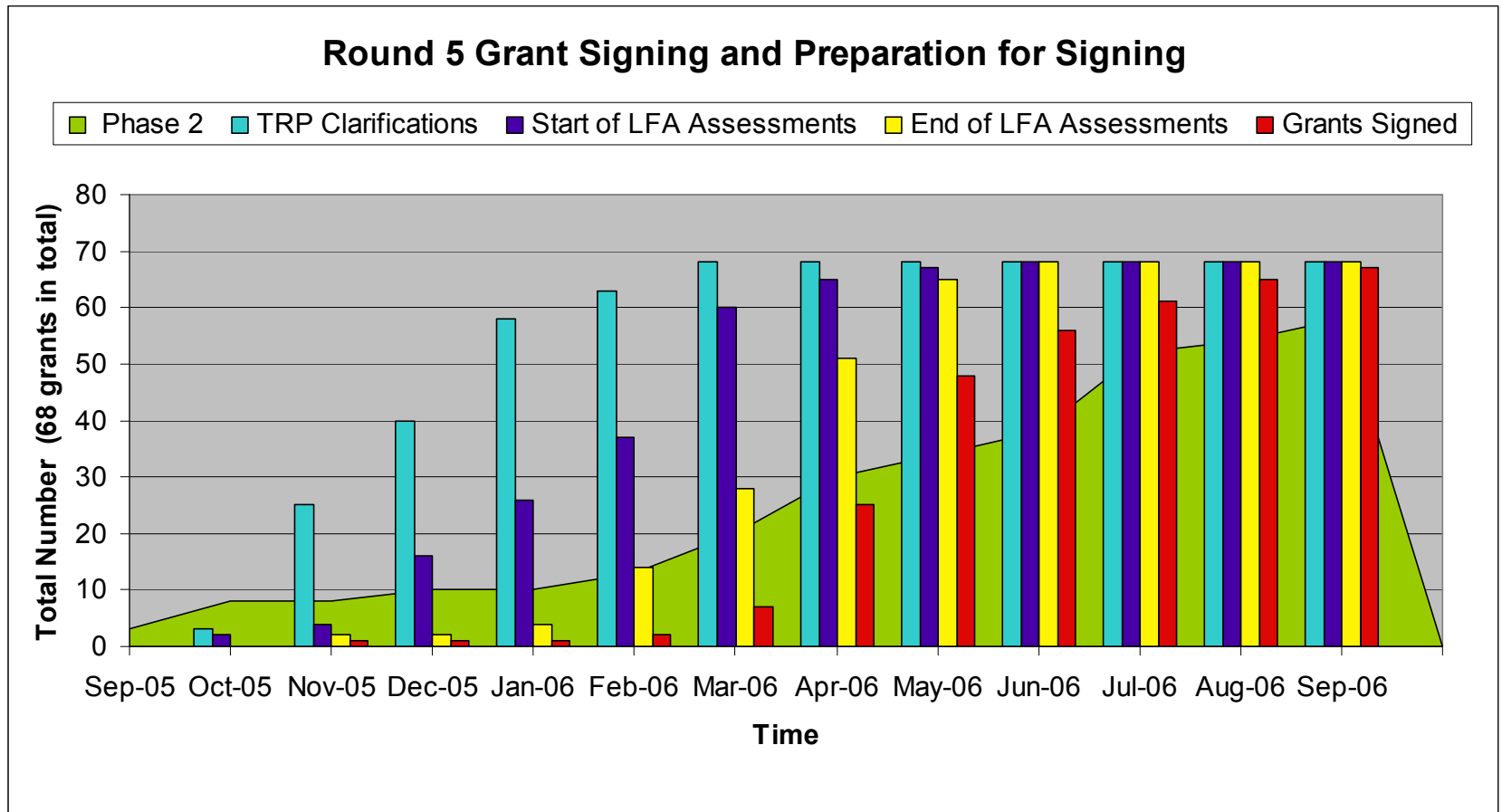
Phase 2 Renewals

- 131 recommendations approved by the Board
- 128 grants approved for Phase 2 funding
- Value of US \$1.4 billion
- 79 Phase 2 grant agreements signed

Phase 2 Renewals

- Intensive Workload
 - 49% approved as Conditional Go
 - 7 No Go recommendations processed under new procedures
- Secretariat Working Group for review of internal process
- No Go decision making procedures reviewed by PC

Round 5 Grant Signing



Round 5

- 63 proposals approved by the Board
- 4 appeals successful
 - Philippines TB
 - Sudan (northern sector) HIV/AIDS & TB
 - Equatorial Guinea malaria
- 17 grants signed to date

Round 5

- Preparatory work
 - 100% TRP clarifications completed
 - 75% LFA assessments completed by end April
- Targets/forecasts:
 - 37% signed by end April
 - 71% signed by end May
 - 82% signed by end June
 - All within 12 month deadline

Preparations for Round 6

- Guidelines & Proposal Form revised & improved
- Recruitment for TRP & Support Group
- Issues addressed during PC Report to the Board

- Improved implementation of system after consultation with internal & external partners
- Response organised through:
 - CCMs & engaging partners directly in-country
 - GIST – Secretariat works with GIST to coordinate responses for HIV/AIDS grants

Partnerships & Harmonization



- GIST
- Consultations with OGAC, World Bank
- Bilateral meetings with UNDP, WHO/GSM, UNICEF
- Private Sector
- Regional partnerships
- First Regional Meeting for 2006 on Malaria in Dakar

Partnerships & Harmonization

- Efficiency & effectiveness
- Reduced transaction costs

- Commitment?
- Secretariat investment

- Compliance with Requirements of Ninth Board Meeting
 - Round 5 screening
 - Phase 2 review
- Documentary evidence
 - 90% of Round 5 submissions have membership of a person living with/affected by one of the diseases
 - 10% struggling due to high levels of stigmatization & discrimination

Priorities for 2006

- Round 5 grant signing
- Phase 2 process
- Quality disbursements
- Targeted partnership building for more in-country support