

Table 1: Secretariat's Recommendation on Additional Funding to Finance UQD from the 2020-2022 Allocation Period

Please note that each country name is [linked](#) to the extranet site where supporting documents are available for review.

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget²	Recommended Additional Funding	Revised Program Budget³
1	Chad	Malaria	TCD-M-UNDP	Portfolio Optimization	EUR	51,671,962	7,631,366	59,303,328
2	Mauritania	Multicomponent	MRT-Z-SENL	Portfolio Optimization	US\$	19,591,501	2,872,513	22,464,014
3	Turkmenistan	TB	TKM-T-UNDP	Portfolio Optimization	US\$	5,067,499	376,421	5,443,920

² The previously approved Program budget for the Grant is exclusive of COVID-19 Response Mechanism (C19RM) funding that has been approved for integration/integrated into the Grant.

³ The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where C19RM funding has been integrated into the Grant.