

Table 1: Secretariat’s Recommendation on Additional Funding to Finance UQD from the 2020-2022 Allocation Period

Please note that each country name is [linked](#) to the extranet site where supporting documents are available for review.

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget ⁴	Recommended Additional Funding	Revised Program Budget ⁵
2	Guinea	Malaria	GIN-M-CRS	Portfolio Optimization	US\$	71,231,596	3,058,901	74,290,497
3	Madagascar	TB	MDG-T-CRS	Portfolio Optimization	US\$	15,094,285	2,845,824	17,940,109
4	Rwanda	Malaria	RWA-M-MOH	Portfolio Optimization	US\$	52,705,270	13,465,755	66,171,025
5	Sudan	Malaria	SDN-M-MOH	Portfolio Optimization	US\$	95,166,448	10,930,797	106,097,245
6	Tanzania	TB	TZA-T-MOFP	Portfolio Optimization	US\$	42,055,632	3,000,000	45,055,632
7	Zanzibar	HIV/TB	QNB-C-MOH	Portfolio Optimization	US\$	6,031,010	505,627	6,536,637

Table 2: Secretariat’s Recommendation on Additional Funding to Finance UQD from the 2017-2019 Allocation Period Allocation Period

Please note that each country name is [linked](#) to the extranet site where supporting documents are available for review.

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget ⁶	Recommended Additional Funding	Revised Program Budget ⁷
1	Algeria	HIV/AIDS	DZA-H-MOH	Portfolio Optimization	US\$	3,634,387 ⁸	300,051	3,934,438

⁴ The previously approved Program budget for the Grant is exclusive of COVID-19 Response Mechanism (C19RM) funding that has been approved for integration/integrated into the Grants.

⁵ The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where C19RM funding has been integrated into the Grants.

⁶ The previously approved Program budget for the Grant is exclusive of C19RM funding that has been approved for integration/integrated into the Grants.

⁷ The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where C19RM funding has been integrated into the Grants.

⁸ The previously approved Program budget also includes funding from prior portfolio optimization awards.

Table 3: Secretariat's Recommendation on Grant Extensions

N	Applicant	Disease Component	Grant Name	Currency	Budget for Proposed Extension Period	Additional Funding Required	Previous Extensions Granted (Cumulative in Months)	Proposed Extension Duration (Months)	Proposed End Date
1	Algeria	HIV/AIDS	DZA-H-MOH	US\$	500,051	300,051 ⁹	-	12	31-12-2023

⁹ This amount is being requested from portfolio optimization funding as reflected in Table 1 above.