

Table 1: Secretariat's Recommendation on Funding from the 2020-2022 Allocation

Please note that each country name is [linked](#) to the extranet site where supporting documents are available for review.

N	Applicant	Disease Component	Grant Name ³	Grant End Date	Currency	Total Program Budget ⁴	Catalytic Funds in Grant	Domestic Commitment ⁵	Unfunded Quality Demand
1	Bolivia	HIV/TB	BOL-C-UNDP	31/12/2025	US\$	13,089,821	-	HIV: 42,316,046 TB: 13,292,414	3,443,070
2	Ecuador	HIV	ECU-H-MOH	31/12/2025	US\$	6,005,764	-	HIV: 31,633,700	2,447,367
3	Multicountry Southern Africa MOSASWA	Malaria	QPA-M-LSDI	31/12/2025	US\$	24,000,000 ⁶	6,000,000	Multicountry grants are not subject to co-financing requirements ⁷	-

Table 2: Secretariat's Recommendation on Additional Funding to Finance UQD from the 2020-2022 Allocation Period

Please note that each country name is [linked](#) to the extranet site where supporting documents are available for review

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget ⁸	Recommended Additional Funding	Revised Program Budget ⁹
1	Cuba	HIV	CUB-H-UNDP	Portfolio Optimization	US\$	17,394,860	2,600,766	19,995,626
2	Indonesia	TB	IND-T-IBRD	Portfolio Optimization	US\$	-	20,000,000	20,000,000

³ The Grant names are subject to change based on the ISO code.

⁴ The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where COVID-19 Response Mechanism funding has been integrated into the Grant.

⁵ Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies. Please note that the domestic commitments included in this report are recorded as of the date of the GAC meeting and may be updated during implementation for countries that have been granted policy flexibilities.

⁶ The Program budget for QPA-M-LSDI includes US\$18,000,000 of private sector contributions.

⁷ Multicountry grants (comprised of catalytic funding, but no country allocation) are exempt from co-financing requirements.

⁸ The previously approved Program budget for the Grant is exclusive of COVID-19 Response Mechanism funding or Emergency Fund funding that has been approved for integration/integrated into the Grant.

⁹ The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where COVID-19 Response Mechanism funding has been integrated into the Grant.

3	Liberia	Malaria	LBR-M-PII	Private Sector	US\$	20,479,626	2,700,000	23,179,626
4	Zambia	Malaria	ZMB-M-MOH	Portfolio Optimization	US\$	44,434,586	15,349,311	59,783,897
			ZMB-M-CHAZ			21,854,574	3,699,999	25,554,573