

Table 1: Secretariat's Recommendation on Funding from the 2020-2022 Allocation

Please note that each country name is [linked](#) to the extranet site where supporting documents are available for review.

N	Applicant	Disease Component	Grant Name ³	Grant End Date	Currency	Total Program Budget ⁴	Catalytic Funds in Grant	Domestic Commitment ⁵	Unfunded Quality Demand
1	Guyana	Malaria	GUY-M-MOH	31/12/2025	US\$	1,185,793	-	26,018,690	2,010,715
2	Liberia	Malaria	LBR-M-CRS	30/06/2024	US\$	18,242,082	-	-	21,398,100

Table 2: Secretariat's Recommendation on Additional Funding to Finance UQD from the 2020-2022 Allocation Period

Please note that each country name is [linked](#) to the extranet site where supporting documents are available for review

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget ⁶	Recommended Additional Funding	Revised Program Budget ⁷
1	Central African Republic	Malaria	CAF-M-WVI	Portfolio Optimization	EUR	53,760,205	4,096,570	57,856,775
2	Pakistan	Malaria	PAK-M-DOMC	Portfolio Optimization	US\$	20,767,377	14,148,750	34,916,127
			PAK-M-TIH		US\$	13,657,282	4,101,250	17,758,532
3	Uganda	Malaria	UGA-M-MoFPED	Portfolio Optimization	US\$	230,825,564	10,000,000	240,825,564

³ The Grant names are subject to change based on the ISO code.

⁴ The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where COVID-19 Response Mechanism funding has been integrated into the Grant.

⁵ Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies. Please note that the domestic commitments included in this report are recorded as of the date of the GAC meeting and may be updated during implementation for countries that have been granted policy flexibilities.

⁶ The previously approved Program budget for the Grant is exclusive of COVID-19 Response Mechanism funding or Emergency Fund funding that has been approved for integration/integrated into the Grant.

⁷ The Program Budget for the Grant may be higher than the revised Program budget being recommended to the Board for approval where COVID-19 Response Mechanism funding or Emergency Fund funding have been approved for integration/integrated into the grant.

4	Zimbabwe	TB	ZWE-T-MOHCC	Portfolio Optimization	US\$	26,193,498	2,960,000	29,153,498
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