

## Table 1: Secretariat's Recommendation on Funding from the 2020-2022 Allocation

Please note that each country name is [linked](#) to the extranet site where supporting documents are available for review.

N	Applicant	Disease Component	Grant Name <sup>2</sup>	Grant End Date	Currency	Total Program Budget <sup>3</sup>	Catalytic Funds in Grant	Domestic Commitment <sup>4</sup>	Unfunded Quality Demand
1	<a href="#">Gabon</a>	TB	GAB-T-CERMEL	31/12/24	EUR	2,479,946	-	2,195,266	1,161,727
2	<a href="#">Honduras</a>	HIV/TB	HND-C-CHF	31/12/25	US\$	16,562,542	1,900,000	HIV: 70,990,050 TB: 3,650,292	3,403,585
3	<a href="#">Kazakhstan</a>	TB	KAZ-T-NCTP	31/12/25	US\$	8,040,997	-	363,423,691	2,826,367

<sup>2</sup> The Grant names are subject to change based on the ISO code.

<sup>3</sup> The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where COVID-19 Response Mechanism funding has been integrated into the Grant.

<sup>4</sup> Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies. Please note that the domestic commitments included in this report are recorded as of the date of the GAC meeting and may be updated during implementation for countries that have been granted policy flexibilities.