

Table 1: Secretariat's Recommendation on Funding from the 2020-2022 Allocation

Please note that each country name is [linked](#) to the extranet site where supporting documents are available for review.

N	Applicant	Disease Component	Grant Name ⁴	Grant End Date	Currency	Total Program Budget ⁵	Catalytic Funds in Grant	Domestic Commitment ⁶	Unfunded Quality Demand
1	Peru	HIV/TB	PER-C-SES	31/12/2025	US\$	19,917,177	-	HIV: 234,051,405 TB: 347,486,804	5,935,570
2	Serbia	HIV	SRB-H-MOH	31/12/2025	EUR	1,508,648	-	HIV: 61,453,700	2,151,675

Table 2: Secretariat's Recommendation on Additional Funding to Finance UQD from the 2020-2022 Allocation Period

Please note that each country name is [linked](#) to the extranet site where supporting documents are available for review.

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget ⁷	Recommended Additional Funding	Revised Program Budget ⁸	Rationale
1	El Salvador	HIV/TB	SLV-C-MOH	Debt 2 Health	US\$	11,587,015	6,707,083	18,294,098	This funding sourced through unspent funds from a Debt2Health swap agreement between Germany and El Salvador

⁴ The Grant names are subject to change based on the ISO code.

⁵ The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where COVID-19 Response Mechanism funding has been integrated into the Grant.

⁶ Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies. Please note that the domestic commitments included in this report are recorded as of the date of the GAC meeting and may be updated during implementation for countries that have been granted policy flexibilities.

⁷ The previously approved Program budget for the Grant is exclusive of COVID-19 Response Mechanism funding that has been approved for integration/integrated into the Grant.

⁸ The Program budget for the Grant may be higher than the revised Program budget being recommended to the Board for approval where COVID-19 Response Mechanism funding has been integrated into the Grant.

									(signed in February 2019) and originally integrated into the 2017-2019 allocation period grant, will finance the Relocation, Adaptation, and Equipment of the National Public Health Laboratory of El Salvador.
2	Niger	Malaria	NER-M-CRS	CRS CRUSH Malaria	EUR	88,416,382	2,719,950	91,136,332	This additional funding from CRUSH malaria will cover the cost of piperonyl butoxide nets and the fifth round of Seasonal Malaria Chemoprevention in four districts.