

GF/B44/EDP10 Decision on the Secretariat's Recommendation on Funding from the 2020-2022 Allocation

Approved on 18 December 2020

The Board:

- 1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of GF/B44/ERO7 ("Table 1");**
- 2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;**
- 3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and**
- 4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.**

This decision does not have material budgetary implications for operating expenses.

Table 1: Secretariat's Recommendation on Funding from the 2020-2022 Allocation

N	Applicant	Disease Component	Grant Name ¹	Grant End Date	Currency	Total Program Budget ²	Catalytic Funds in Grant	Domestic Commitment ³	Unfunded Quality Demand
1	Benin	HIV/AIDS	BEN-H-PlanBen	31-12-23	EUR	6,319,106	889,320	22,150,180	16,077,569
2			BEN-H-PSLS	31-12-23	EUR	31,173,408	651,985		
3		TB	BEN-T-PNT	31-12-23	EUR	6,710,455	-	7,828,398	1,885,355
4	Burkina Faso	HIV/AIDS	BFA-H-SPCNLS	31-12-23	EUR	35,285,088	-	62,381,397	23,843,982
5		HIV/TB	BFA-C-IPC	31-12-23	EUR	8,510,440	-	HIV: 62,381,397; TB: 1,525,001	
6		TB	BFA-T-PADS	31-12-23	EUR	10,298,113	1,813,300	1,525,001	
7	Cambodia	HIV/TB	KHM-C-MEF	31-12-23	US\$	61,544,056	6,000,000	HIV 35,792,493; TB 15,466,888	18,188,849
8	Cameroon	HIV/TB	CMR-C-CMF	31-12-23	EUR	31,596,095	12,343,972	HIV: 70,313,975; TB: 6,630,513	101,502,115
9	Central African Republic	HIV/TB	CAF-C-CRF	31-12-23	EUR	68,046,892	-	n/a	18,304,180
10	Côte d'Ivoire	Malaria	CIV-M-MOH	31-12-23	EUR	73,217,831	-	26,400,293	8,141,559
11			CIV-M-SCI	31-12-23	EUR	38,983,416	-		

¹ The Grant names are subject to change based on the ISO code.

² The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where Covid-19 Response Mechanism funding has been integrated into the Grant.

³ Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies. Please note that the domestic commitments included in this report are recorded as of GAC date and may be updated during implementation for countries that have been granted policy flexibilities

N	Applicant	Disease Component	Grant Name ⁴	Grant End Date	Currency	Total Program Budget ⁵	Catalytic Funds in Grant	Domestic Commitment ⁶	Unfunded Quality Demand
12	Ghana	HIV/AIDS	GHA-H-WAPCAS	31-12-23	US\$	16,045,066	4,077,450	106,595,735	100,984,417
13		HIV/TB	GHA-C-CHAG	31-12-23	US\$	17,618,871	1,422,550	HIV: 106,595,735; TB: 26,269,887	
14			GHA-C-MOH	31-12-23	US\$	75,866,326	6,000,000		
15		Malaria	GHA-M-AGAMal	31-12-23	US\$	23,276,567	-	243,049,493	10,080,719
16			GHA-M-MOH	31-12-23	US\$	105,389,227	-		

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