

**GF/B44/EDPo8 Decision on the Secretariat's Recommendation on Funding from the 2020-2022 Allocation**

Approved on 17 December 2020

**The Board:**

1. **Approves the funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of GF/B44/ERO6 ("Table 1");**
2. **Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;**
3. **Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and**
4. **Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.**

**This decision does not have material budgetary implications for operating expenses.**

**Table 1: Secretariat's Recommendation on Funding from the 2020-2022 Allocation**

| N  | Applicant                  | Disease Component        | Grant Name <sup>1</sup> | Grant End Date | Currency | Total Program Budget <sup>2</sup> | Catalytic Funds in Grant | Domestic Commitment <sup>3</sup>                                   | Unfunded Quality Demand |
|----|----------------------------|--------------------------|-------------------------|----------------|----------|-----------------------------------|--------------------------|--|-------------------------|
| 1  | Cameroon                   | <a href="#">HIV/AIDS</a> | CMR-H-MOH               | 31-12-23       | EUR      | 116,539,216                       | -                        | 70,313,975   | 101,502,115             |
| 2  |                            | <a href="#">TB</a>       | CMR-T-MOH               | 31-12-23       | EUR      | 16,662,502                        | 3,703,733                | 6,630,513  |                         |
| 3  |                            | <a href="#">Malaria</a>  | CMR-M-MOH               | 31-12-23       | EUR      | 101,245,790                       | -                        | 46,399,309   | 25,834,994              |
| 4  | <a href="#">Djibouti</a>   | HIV/TB/Malaria           | DJI-Z-UNDP              | 31-12-23       | US\$     | 10,896,526                        | -                        | HIV: 2,490,439; TB: 2,763,542; Malaria: 4,952,621; RSSH: 2,983,051 | 4,085,844               |
| 5  | Eritrea                    | <a href="#">HIV/AIDS</a> | ERI-H-MOH               | 31-12-23       | US\$     | 21,312,156                        | -                        | Indicative:  | 6,594,888               |
| 6  |                            | <a href="#">TB</a>       | ERI-T-MOH               | 31-12-23       | US\$     | 5,274,977                         | -                        | RSSH: 19,000,000   | 1,582,493               |
| 7  | <a href="#">Guinea</a>     | Malaria                  | GIN-M-CRS               | 31-12-23       | US\$     | 71,231,596                        | -                        | 23,625,205   | 14,434,473              |
| 8  | <a href="#">Madagascar</a> | HIV/AIDS                 | MDG-H-PSI               | 31-12-23       | US\$     | 5,800,000                         | -                        | HIV: 24,675; TB: 3,880; Malaria: 5,061,844; RSSH: 12,140,464       | 5,533,053               |
| 9  |                            |                          | MDG-H-SECNLS            | 31-12-23       | US\$     | 11,331,593                        | -                        |  |                         |
| 10 | Mali                       | <a href="#">HIV/TB</a>   | MLI-C-ARC               | 31-12-23       | EUR      | 24,161,714                        | -                        | 12,160,333   | 30,320,892              |
| 11 |                            |                          | MLI-C-MOH               | 31-12-23       | EUR      | 47,103,403                        | 1,813,300                |  |                         |
| 12 |                            | <a href="#">RSSH</a>     | MLI-S-MOH               | 31-12-23       | EUR      | 22,000,000                        | -                        |  |                         |

<sup>1</sup> The Grant names are subject to change based on the ISO code.

<sup>2</sup> The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where Covid-19 Response Mechanism funding has been integrated into the Grant.

<sup>3</sup> Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies. Please note that the domestic commitments included in this report are recorded as of GAC date and may be updated during implementation for countries that have been granted policy flexibilities

| N  | Applicant  | Disease Component       | Grant Name <sup>4</sup> | Grant End Date | Currency | Total Program Budget <sup>5</sup> | Catalytic Funds in Grant | Domestic Commitment <sup>6</sup>  | Unfunded Quality Demand |
|----|--|-------------------------|-------------------------|----------------|----------|-----------------------------------|--------------------------|---|-------------------------|
| 13 | <a href="#">Multicountry East Asia and Pacific RAI</a> | Malaria                 | QSE-M-UNOPS             | 31-12-23       | US\$     | 226,725,059 <sup>7</sup>          | 120,000,000              | Cambodia: 12,002,040;<br>Lao PDR: 7,518,000;<br>Myanmar: 63,539,000;<br>Thailand: 41,013,012;<br>Viet Nam: 68,057,841 | 31,354,582              |
| 14 | <a href="#">Nigeria</a>                                | HIV/AIDS                | NGA-H-FHI360            | 31-12-23       | US\$     | 290,478,305                       | 2,365,000                | n/a   | 134,751,363             |
| 15 |  |                         | NGA-H-NACA              | 31-12-23       | US\$     | 20,137,654                        | 535,000                  |   |                         |
| 16 | <a href="#">Papua New Guinea</a>                       | Malaria                 | PNG-M-RAM               | 31-12-23       | US\$     | 37,534,288                        | -                        | 17,723,754  | 18,150,156              |
| 17 | <a href="#">Sao Tome and Principe</a>                  | HIV/TB/Malaria          | STP-Z-MOH               | 31-12-23       | EUR      | 11,695,646                        | -                        | HIV: 598,980; TB:<br>1,267,772; Malaria:<br>5,928,209   | 210,666                 |
| 18 | Somalia  | <a href="#">Malaria</a> | SOM-M-UNICEF            | 31-12-23       | US\$     | 37,011,330                        | -                        | n/a   | 18,847,684              |
| 19 |  | <a href="#">TB</a>      | SOM-T-WV                | 31-12-23       | US\$     | 29,018,030                        | -                        |   | 12,858,778              |
| 20 | <a href="#">Turkmenistan</a>                           | TB                      | TKM-T-UNDP              | 31-12-24       | US\$     | 5,067,499                         | -                        | 81,361,928  | 1,447,446               |
| 21 | <a href="#">Zambia</a>                                 | HV/TB                   | ZMB-C-CHAZ              | 31-12-23       | US\$     | 79,527,415                        |                          | HIV: 179,565,561; TB:<br>40,317,323   | 62,744,942              |
| 22 |  |                         | ZMB-C-MOH               | 31-12-23       | US\$     | 182,886,122                       | 12,300,000               |   |                         |
| 23 | <a href="#">Zimbabwe</a>                               | HIV/AIDS                | ZWE-H-UNDP              | 31-12-23       | US\$     | 445,034,567                       | 20,000,000               | n/a   | 228,961,147             |

<sup>4</sup> The Grant names are subject to change based on the ISO code.

<sup>5</sup> The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where Covid-19 Response Mechanism funding has been integrated into the Grant.

<sup>6</sup> Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies. Please note that the domestic commitments included in this report are recorded as of GAC date and may be updated during implementation for countries that have been granted policy flexibilities

<sup>7</sup> The Program budget includes a US\$179,875 private sector contribution.