

GF/B44/EDPo2 Decision on the Secretariat's Recommendation on Funding from the 2020-2022 Allocation

Approved on 3 December 2020.

The Board:

- 1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of GF/B44/ERO2 ("Table 1");**
- 2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;**
- 3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and**
- 4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.**

This decision does not have material budgetary implications for operating expenses.

Table 1: Secretariat's Recommendation on Funding from the 2020-2022 Allocation

N	Applicant	Disease Component	Grant Name ¹	Grant End Date	Currency	Total Program Budget ²	Catalytic Funds in Grant	Domestic Commitment ³	Unfunded Quality Demand
1	Afghanistan	TB	AFG-T-MOPH	31-12-23	US\$	12,407,765	-	5,686,673	5,154,228
2			AFG-T-UNDP	31-12-23	US\$	16,592,235	-		
3	Côte d'Ivoire	HIV/AIDS	CIV-H-MOH	31-12-23	€	52,225,642	-	15,831,116	31,143,460
4		HIV/TB	CIV-C-ACI	31-12-23	€	34,135,815	1,994,630	HIV: 15,831,116; TB: 3,395,660	
5	Togo	HIV/AIDS	TGO-H-PMT	31-12-23	€	40,782,952	-	24,016,847	7,341,419
6		Malaria	TGO-M-PMT	31-12-23	€	54,555,577	-	12,688,161	13,164,810
7		TB	TGO-T-PMT	31-12-23	€	3,517,631	-	6,619,328	1,895,112
8	Ukraine	HIV/TB	UKR-C-AUA	31-12-23	US\$	48,657,826	5,405,948	HIV: 173,639,534; TB: 168,679,254	24,177,756
9			UKR-C-AUN	31-12-23	US\$	50,502,584	5,898,603		
10			UKR-C-PHC	31-12-23	US\$	36,617,856	4,995,449		

¹ The Grant names are subject to change based on the ISO code.

² The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where Covid-19 Response Mechanism funding has been integrated into the Grant.

³ Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies.