

**GF/B44/EDP05 Decision on the Secretariat's Recommendation on Grant Extensions**

Approved on 10 December 2020.

**The Board:**

1. Approves the extension budget and revised implementation period recommended for each grant listed in Table 2 of GF/B44/ER02 ("Table 2");
2. Affirms that any additional funding provided to fund the extension budget (a) shall increase the upper-ceiling amount that may be available for the relevant implementation period for each grant listed in Table 2, and (b) is subject to the availability of funding.

**This decision does not have material budgetary implications for operating expenses.**

Table 2: Secretariat's Recommendations on Grant Extensions

N	Applicant	Disease Component	Grant Name	Currency	Total extension budget <sup>1</sup>	Additional Funding Required <sup>2</sup>	Previous Extensions Granted (Cumulative in Months)	Proposed Extension Duration (Months)	Proposed End Date	Rationale
1	<a href="#">The Gambia</a>	HIV/TB	GMB-C-AAITG	US\$	579,994	537,072	0	9	30-09-21	(i) To avoid disruption of essential services including outreach, prevention, treatment and care for key populations; and (ii) To allow for review of the iterated HIV/TB funding request for 2020-2022 by the TRP in March 2021; including grant-making and signing of the next grant. The current implementation period from 1 January 2018 to 31 December 2020 is proposed to be extended by nine months to 30 September 2021. The new grants, if approved by the board, will be implemented from 1 October 2021 to 31 December 2023.
2			GMB-C-NAS	US\$	4,515,536	4,515,536	0	9	30-09-21	

<sup>1</sup> In accordance with the Comprehensive Funding Policy (GF/B36/02 – Annex 1, Rev 1), where the extension is for a grant for a disease component with a 2017-19 allocation, the Total Extension Budget will be funded from the 2017-2019 allocation.

<sup>2</sup> Additional funding is calculated as the Total Extension Budget net of forecasted funds remaining in the grant and may vary according to the final reconciliation of remaining funds, up to a maximum of the Total Extension Budget. The Total Extension Budget will remain the same.



