

GF/B44/EDP03 Decision on the Secretariat's Recommendation on Grant Extensions

Approved on 3 December 2020.

The Board:

Approves the extension budget and revised implementation period recommended for each grant listed in Table 2 of GF/B44/ERO2 ("Table 2");

Affirms that any additional funding provided to fund the extension budget (a) shall increase the upper-ceiling amount that may be available for the relevant implementation period for each grant listed in Table 2, and (b) is subject to the availability of funding.

This decision does not have material budgetary implications for operating expenses.

Table 2: Secretariat's Recommendations on Grant Extensions

| N | Applicant | Disease Component | Grant Name | Currency | Total extension budget ¹ | Additional Funding Required ² | Previous Extensions Granted (Cumulative in Months) | Proposed Extension Duration (Months) | Proposed End Date | Rationale |
|---|---------------------------|-------------------|------------|----------|-------------------------------------|--|--|--------------------------------------|-------------------|--|
| 1 | Kosovo | HIV/AIDS | QNA-H-CDF | EUR | 563,900 | 563,163 | 0 | 12 | 31-12-21 | To allow sufficient time for transition to a new Principal Recipient, including knowledge transfer and the development of a detailed transition plan, as well as for the continuation of critical HIV prevention services. |
| 2 | Nicaragua | HIV/AIDS | NIC-H-WVI | US\$ | 3,288,311 | 3,288,311 | 0 | 12 | 31-12-21 | To align the implementation period of the HIV grant with the TB grant. |

¹ In accordance with the Comprehensive Funding Policy (GF/B36/02 – Annex 1, Rev 1), where the extension is for a grant for a disease component with a 2017-2019 allocation, the Total Extension Budget will be funded from the 2020-2022 allocation.

² Additional funding is calculated as the Total Extension Budget net of forecasted funds remaining in the grant and may vary according to the final reconciliation of remaining funds, up to a maximum of the Total Extension Budget. The Total Extension Budget will remain the same.

