

GF/B44/EDPo1 Decision on the Secretariat’s Recommendation on Funding from the 2020-2022 Allocation

Approved on 27 November 2020.

The Board:

- 1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of GF/B44/ERO1 (“Table 1”);***
- 2. Acknowledges each country disease component’s constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;***
- 3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and***
- 4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.***

This decision does not have material budgetary implications for operating expenses.

Table 1: Secretariat’s Recommendation on Funding from the 2020-2022 Allocation

N	Applicant	Disease Component	Grant Name¹	Grant End Date	Currency	Total Program Budget²	Catalytic Funds in Grant	Domestic Commitment^{3,4}	Unfunded Quality Demand
1	Burundi	Malaria	BDI-M-UNDP	31-12-23	US\$	65,570,729	-	10,439,631	34,225,120

¹ The Grant names are subject to change based on the ISO code.

² The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where Covid-19 Response Mechanism funding has been integrated into the Grant.

³ Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies.

⁴ Please note that the domestic commitments included in this report are recorded as of the GAC meetings on 29 October and 5 November and may be updated during implementation for countries that have been granted policy flexibilities.

2	Cabo Verde	HIV/TB/Malaria	CPV-Z-CCSSIDA	31-12-23	EUR	4,281,826	-	HIV: 5,515,680; TB: 932,022; Malaria: 3,629,141	1,408,498
3	Central African Republic	Malaria	CAF-M-WV	31-12-23	EUR	53,760,205	-	N/A	11,003,977
4	Congo (Democratic Republic)	HIV/TB	COD-H-MOH	31-12-23	US\$	17,828,631		64,493,579	89,394,808
5			COD-C-CORDAID	31-12-23	US\$	198,318,844	12,600,000		
6			COD-T-MOH	31-12-23	US\$	19,037,643			
7	Cuba	HIV/AIDS	CUB-H-UNDP	31-12-23	US\$	17,394,860	-	304,416,286	2,586,798
8	Eritrea	Malaria	ERI-M-MOH	31-12-23	US\$	18,032,288	-	RSSH: 19,000,000	2,889,053
N	Applicant	Disease Component	Grant Name⁵	Grant End Date	Currency	Total Program Budget⁶	Catalytic Funds in Grant	Domestic Commitment⁷	Unfunded Quality Demand
9	Guinea	HIV/TB	GIN-H-MOH	31-12-23	US\$	44,368,688	-	26,871,306	4,639,833
10			GIN-C-PLAN	31-12-23	US\$	22,428,055 ⁸	-	HIV: 26,871,306; TB: 5,644,500	
11	Guinea-Bissau	HIV/TB	GNB-C-MOH	31-12-23	EUR	26,459,211	-	HIV: 2,237,300; TB: 884,300; RSSH: 7,363,400	10,052,497
12	Haiti	Malaria	HTI-M-UNDP	31-12-23	US\$	16,777,027	-	5,971,257	21,825,141
13	Indonesia	Malaria	IDN-M-MOH	31-12-23	US\$	31,593,659	-	155,876,880	17,934,252

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⁸ The Program budget for GIN-C-PLAN includes US\$1,804,240 of private sector contribution.

14			IDN-M-PERDHAK	31-12-23	US\$	7,942,690	-		
15		TB	IDN-T-MOH	31-12-23	US\$	131,267,438	7,011,559	498,167,347	81,535,827
16	Kazakhstan	HIV/AIDS	KAZ-H-RAC	31-12-23	US\$	7,197,500	-	173,966,049	1,836,144
17	Kyrgyz Republic	HIV/TB	KGZ-C-UNDP	31-12-23	US\$	27,436,393	1,000,000	HIV: 7,754,292; TB: 37,750,029	9,969,437
18	Liberia	HIV/TB	LBR-C-MOH	31-12-23	US\$	28,871,467	-	HIV: 4,533,969; TB: 895,020	18,549,230
19			LBR-C-PLAN	31-12-23	US\$	9,027,520	-		
20	Moldova	HIV/TB	MDA-C-PCIMU	31-12-23	EUR	18,061,192	-	HIV: 19,816,064; TB: 33,134,218	5,393,205
N	Applicant	Disease Component	Grant Name⁹	Grant End Date	Currency	Total Program Budget¹⁰	Catalytic Funds in Grant	Domestic Commitment¹¹	Unfunded Quality Demand
21	Morocco	HIV/TB	MAR-C-MOH	31-12-23	EUR	15,937,917	-	HIV: 42,333,333; TB: 52,613,747	4,701,204
22	Mozambique	Malaria	MOZ-M-MOH	31-12-23	US\$	142,773,664	-	Malaria: 13,233,564; RSSH: 90,159,335	21,187,219
23			MOZ-M-WV	31-12-23	US\$	57,227,547	-		
24	Multicountry Western Pacific	Malaria	QUA-M-UNDP	31-12-23	US\$	2,968,368	-	-	3,149,005
25	Niger	HIV/AIDS	NER-H-MSP	31-12-23	EUR	24,227,951	-	16,838,689	12,333,802
26		Malaria	NER-M-CRS	31-12-23	EUR	88,416,382	-	16,773,752	18,131,311

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27	Nigeria	Malaria	NGA-M-CRS	31-12-23	US\$	323,935,333	-	1,161,625,802	165,006,393
28			NGA-M-NMEP	31-12-23	US\$	79,705,814	-		
29		TB	NGA-T-IHVN	31-12-23	US\$	53,248,569	5,000,000	N/A	134,751,363
30			NGA-T-LSMOH	31-12-23	US\$	10,828,845	-		
31			NGA-T-NTBLCP	31-12-23	US\$	89,518,547	5,000,000		
32		Somalia	HIV/AIDS	SOM-H-UNICEF	31-12-23	US\$	18,599,905	-	N/A
N	Applicant	Disease Component	Grant Name¹²	Grant End Date	Currency	Total Program Budget¹³	Catalytic Funds in Grant	Domestic Commitment¹⁴	Unfunded Quality Demand
33	South Sudan	HIV/TB	SSD-C-UNDP	31-12-23	US\$	71,526,259	-	HIV: 6,750,000, TB: 2,400,000	43,540,561
34	Timor-Leste	Malaria	TLS-M-MOH	31-12-23	US\$	3,937,840	-	1,337,828	649,595
35	Viet Nam	HIV/AIDS	VNM-H-VAAC	31-12-23	US\$	48,496,342	-	222,624,266	19,065,126
36			VNM-H-VUSTA	31-12-23	US\$	6,500,000	-		
37		TB	VNM-T-NTP	31-12-23	US\$	65,771,812	6,000,000	174,034,579	39,592,185
38	Zimbabwe	Malaria	ZWE-M-MOHCC	31-12-23	US\$	51,684,333	-	The Global Fund granted a waiver to the co-financing requirements for the 2020-2022 allocation period.	5,018,166
39		TB	ZWE-T-MOHCC	31-12-23	US\$	25,771,855	2,000,000		242,943,621

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